



Republic of the Philippines
Department of Health
Regional Office 1
MARIANO MARCOS MEMORIAL HOSPITAL AND MEDICAL CENTER
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"PHIC Accredited Health Care Provider"
"ISO 9001:2015 Certified"

February 22, 2018

HERMINIGILDO V. VALLE, MD, MPA
Undersecretary of Health
Office for Field Implementation Management
Department of Health
San Lazaro Compound
Sta. Cruz, Manila

Dear **Usec. Valle,**

This has reference to our letter dated February 1, 2018 on the submission of the list of 2019 equipments that we had emailed last February 7, 2018 and sent thru LBC last February 13, 2018.

In this regard, we revised the list in view of the new budget system on cash appropriations. The listing is based on the Regional Specialty Center and in accordance with the check list, which we have already submitted. From the check list, we have listed a number of priority equipment to prime the services per specialty center.

Thank you and God bless.

Very truly yours,


MARIA LOURDES K. OTAYZA, MD, MHA, CESO V, FPOCG
Medical Center Chief II *Plummer*

MARIANO MARCOS MEMORIAL HOSPITAL & MEDICAL CENTER

SUMMARY OF MEDICAL EQUIPMENT TO BE INCLUDED IN THE OFIM LISTING FOR THE YEAR 2018

A. HEART, LUNG & KIDNEY CENTER

A.1 Development of HLK Specialty Center including Design, Installation & Commission of all Equipment, Instruments and Accessories including Civil Work

NO.	EQUIPMENT FOR HLK 3 OR ROOMS, 6 PACU, 6 SICU, 1 ISOLATION, CSSD	UNIT PRICE	QTY	TOTAL AMOUNT
1	ICU Beds	100,000.00	15	1,500,000.00
2	Mechanical Beds with overbed table	40,000.00	20	800,000.00
3	Defibrillator	500,000.00	5	2,500,000.00
4	Pendant System for OR Rooms	1,800,000.00	6	10,800,000.00
5	LED Operating Room Lights, Dual Ceiling with Camera System	2,300,000.00	3	6,900,000.00
6	Operating Table (Cardiovascular Surgery)	11,000,000.00	1	11,000,000.00
7	Operating Table (Kidney Transplant)	10,000,000.00	1	10,000,000.00
8	Operating Room Light (General Surgery)	6,000,000.00	1	6,000,000.00
9	High Frequency Electrosurgical Machine with Vessel Sealing	3,500,000.00	3	10,500,000.00
10	Anesthesia Machine with Ventilator and Integrated Cardiac Monitors (Pulse Oximeter, ECG, RR, Temp., and NIBP)	3,200,000.00	3	9,600,000.00
11	Cardiac Monitor, Basic with IBP, CO2 and Printer	1,800,000.00	3	5,400,000.00
12	Defibrillator with Internal Paddles	1,400,000.00	1	1,400,000.00
13	Arterial Blood Gas Analysis (ABG Machine)	950,000.00	2	1,900,000.00
14	Activated Clotting Time Machine (ACT Machine)	1,000,000.00	1	1,000,000.00
15	Intra Aortic Balloon Pump Machine	6,500,000.00	1	6,500,000.00
16	Head Lamp with Light Source	1,800,000.00	1	1,800,000.00
17	Hemotherm Heat-cold exchanger	2,500,000.00	1	2,500,000.00
18	Sternum Saw Set	1,500,000.00	1	1,500,000.00
19	Blood Warmer	280,000.00	3	840,000.00
20	Infusion Pump	260,000.00	5	1,300,000.00
21	Syringe Pump	250,000.00	5	1,250,000.00
22	Mobile C-Arm	14,000,000.00	1	14,000,000.00
23	Ventilator	2,200,000.00	2	4,400,000.00
24	Cardiac Monitor, Basic	850,000.00	9	7,650,000.00
25	Stretcher Beds for PACU, SICU ISOLATION, Hydraulic	350,000.00	9	3,150,000.00
26	Transfer Stretchers for OR, Manual Hydraulic	300,000.00	3	900,000.00
27	Gas Sterilizer, 2 doors, 2% Formaldehyde, 145 liters	7,500,000.00	1	7,500,000.00
28	High Pressure Steam Sterilizer, 2 doors, 575 liters	8,700,000.00	1	8,700,000.00
29	Washer Disinfector, 2 doors, 210 liters	5,400,000.00	1	5,400,000.00
30	Ultrasonic Washing Table for CSSD	2,200,000.00	1	2,200,000.00
31	Accessories, Furnitures and Fixtures for CSSD	5,000,000.00	1 lot	5,000,000.00
32	Automatic Scrub Sink for OR	980,000.00	4	3,920,000.00
	TOTAL			157,810,000.00
	EQUIPMENT FOR OR, PACU, SICU, ISOLATION and CSSD			157,810,000.00
	UTILITY EQUIPMENT			6,000,000.00
	INSTRUMENTS			18,000,000.00
	Add: CIVIL WORKS/ EQUIPMENT FIT OUT			31,800,000.00
	GRAND TOTAL			213,610,000.00

CATHLAB MACHINE, OTHER EQUIPMENT AND IT'S ACCESSORIES INCLUDING CIVIL WORKS AND EQUIPMENT FIT OUT			TOTAL QTY
	Flat Panel Cathlab with Haemodynamic System		1
	Cardiac Monitor		1
	Defibrillator		1
	Arterial Blood Gas Analysis (ABG Machine)		1
	Activated Clotting Time Machine (ACT Machine)		1
	EKG/ECG Machine		1
	High Speed Injector		1
	ZD Echo Machine		1
	Treadmill		1
	Infusion Pump		2
	Laser Imaging System		1
	Nebulizer		1
	Pulse Oximeter		1
	Suction Machine		1
	Syringe Pump		5
	UTILITY EQUIPMENT		
	Catheter Cabinet		2
	Chairs (Office Chair)		5
	Clock (Flat)		2
	Crash Cart		2
	Cylinder Trolley		1
	Kick Bucket		1
	Double Kick Bucket High		1
	Instrument Cabinet		4
	Instrument Cupboard		4
	IV Pole		4
	Lead Apron's Wall Stand		1
	Lead Apron's with Hanger		5
	Mayo Instrument Table		1
	Manual Resuscitator (adult)		1
	Medicine Trolley		2
	Rectangular Instrument Table		2
	R-Type Instrument Table Long		2
	R-Type Instrument Table Short		2
	Scrapbasin		1
	Slim Type Transfer Stainless Stretcher		2
	Slushbasin		1
	Stainless Foot Stool (two-step)		2
	Stainless Square Instrument Table		2
	Stainless Utility Cart 3 shelves, open type		2
	Steel Sheet Locker (painted)		2
	Stretcher		2
	Radiation Protective Gloves		2
	Goggles		2
	Lead Gown		4
	Thyroid Shield		2
	Wheel Chair		1
	TOTAL PACKAGE PRICE :	100,000,000.00	

A.3 Equipment for Other Clinical Areas

ITEM NO.	ITEM DESCRIPTION	UNIT PRICE	QTY	TOTAL AMOUNT
1	Anesthesia Machine with Ventilator and Integrated Cardiac Monitors	2,700,000.00	3	8,100,000.00
2	Emergency Cart	40,000.00	2	80,000.00
3	Arterial Blood Gas (ABG) Machine	1,650,000.00	1	1,650,000.00
4	BIPAP Machine	300,000.00	4	1,200,000.00
5	Capnograph	85,000.00	2	170,000.00

6	Cardio-Pulmonary Exercise Test Machine	750,000.00	1	750,000.00
7	Central Monitor for Cardiac Monitor	1,000,000.00	1	1,000,000.00
8	Customized Black Marker for Operation	3,000,000.00	1	3,000,000.00
9	DLCO Machine (Diffusing Capacity of the Lungs for Carbon Monoxide)	1,500,000.00	1	1,500,000.00
10	ECG Machine	700,000.00	2	1,400,000.00
11	Echo Machine with 3D Probe with Peripheral Doppler Capability	2,000,000.00	1	2,000,000.00
12	ECHOCARDIOGRAPHY MACHINE, 36D CAPABLE w/c color flow doppler, pulse wave & continuous wave doppler, data storage on USB or DVD, 21" Monitor, with videographic printer, with DVD Recorder and a spare unit for back up (with remote recording button)	8,000,000.00	1	8,000,000.00
13	Generator Set dedicated to MRI	2,500,000.00	1	2,500,000.00
14	High Vacuum Suction Pump	80,000.00	10	800,000.00
15	Infusion Pump	130,000.00	12	1,560,000.00
16	Mechanical Ventilator	2,000,000.00	20	40,000,000.00
17	Oxygen Gauge	15,000.00	16	240,000.00
18	Syringe Pump	100,000.00	20	2,000,000.00
19	Transport Ventilator	700,000.00	1	700,000.00
20	Ultrasound Machine with Convex Linear Probe (for Cath Lab)	6,000,000.00	1	6,000,000.00
21	Vascular Access Imaging Device	500,000.00	3	1,500,000.00
22	Videobronchoscope	3,200,000.00	1	3,200,000.00
23	Videendoscopy System with complete accessories and consisting of esophagoscope and bronchoscope	10,300,000.00	1	10,300,000.00
	TOTAL			97,650,000.00

A.1 Development of HLK Specialty Center Including Design, Installation & Commission of all Equipment, Instruments and Accessories Including Civil Work 213,610,000.00

A.2 Cathlab Machine, Other Equipment and it's accessories including civil works and equipment fit out 100,000,000.00

A.3 Equipment for Other Clinical Areas 97,650,000.00

TOTAL FOR HEART, LUNG & KIDNEY CENTER 411,260,000.00

B. GERIATRIC CENTER

ITEM NO.	ITEM DESCRIPTION	UNIT PRICE	QTY	TOTAL AMOUNT
1	Emergency Cart	40,000.00	2	80,000.00
2	Cardiac Monitor	128,000.00	4	512,000.00
3	Digital X-ray Machine, 500MA	20,000,000.00	1	20,000,000.00
4	DLCO Machine (Diffusing Capacity of the Lungs for Carbon Monoxide)	1,500,000.00	1	1,500,000.00
5	ECG Machine	700,000.00	2	1,400,000.00
6	ENT Treatment Unit	1,500,000.00	1	1,500,000.00
7	Hemodynamic Monitor	1,000,000.00	1	1,000,000.00
8	Infusion Pump	150,000.00	12	1,800,000.00
9	Oxygen Gauge	15,000.00	15	225,000.00
10	Patient Controlled Anesthesia Pump	150,000.00	3	450,000.00
11	Patient Lifter	500,000.00	3	1,500,000.00
12	Portable Spirometer	300,000.00	2	600,000.00
13	Neurologic Test (combined EMG, NCS, VEP, BAEP, SEP, ENS, Blink, ANS Testing	2,500,000.00	1	2,500,000.00
	TOTAL GERIATRIC CENTER EQUIPMENT			33,067,000.00

C. TERTIARY EYE CENTER

ITEM NO.	ITEM DESCRIPTION	UNIT PRICE	QTY	TOTAL AMOUNT
1	Trabeculectomy Set	25,000.00	1	25,000.00
2	Vitreotomy Machine	6,000,000.00	1	6,000,000.00
3	Diode laser with endolaser capability transcleral cyclophotocoagulation	3,500,000.00	1	3,500,000.00
4	Tonopen	450,000.00	1	450,000.00
5	Lensmeter	300,000.00	1	300,000.00
TOTAL TERTIARY EYE CENTER				10,275,000.00

D. REPRODUCTIVE HEALTH CENTER

ITEM NO.	ITEM DESCRIPTION	UNIT PRICE	QTY	TOTAL AMOUNT
1	Self-retaining Abdominal Retractor: Self-retaining with fenestrated 3-blades with the following sizes 7", 8" and 10"	30,000.00	2	60,000.00
2	Electrocautery Machine	67,000.00	1	67,000.00
3	Emergency Cart	40,000.00	2	80,000.00
4	OB Examination Bed with Stirrups and Pelvic Tilt	116,200.00	1	116,200.00
5	Stretcher Transport Bed (ER, OPD, Labor Room)	96,000.00	4	384,000.00
6	Infant Warmer with Ventilator	300,000.00	2	600,000.00
7	ECG Machine	700,000.00	2	1,400,000.00
8	Bubble CPAP	214,285.71	7	1,499,999.97
9	Phototherapy Units	250,000.00	6	1,500,000.00
10	Infusion Pump	150,000.00	11	1,650,000.00
11	Anesthesia Machine with Ventilator and Integrated Cardiac Monitors (Pulse Oximeter, ECG, RR, Temp., NIBP and IBP)	3,200,000.00	1	3,200,000.00
12	Oxygen Gauge	15,000.00	15	225,000.00
TOTAL REPRODUCTIVE HEALTH CENTER				10,782,199.97

E. NEONATOLOGY CENTER

ITEM NO.	ITEM DESCRIPTION	UNIT PRICE	QTY	TOTAL AMOUNT
1	Infusion Pump	150,000.00	11	1,650,000.00
2	Transport Ventilator	700,000.00	1	700,000.00
3	Basinet	20,000.00	2	40,000.00
4	Audio Brainstem Evoked Machine	3,500,000.00	1	3,500,000.00
5	Neonatal Ventilator	2,200,000.00	10	22,000,000.00
6	Vein Finder	500,000.00	1	500,000.00
TOTAL NEONATOLOGY CENTER				28,390,000.00

F. CANCER CENTER


ITEM NO.	ITEM DESCRIPTION	UNIT PRICE	QTY	TOTAL AMOUNT
1	ABG Machine	1,500,000.00	1	1,500,000.00
2	Anesthesia Machine with Ventilator and Integrated Cardiac Monitors (Pulse Oximeter, ECG, RR, Temp., NIBP and IBP)	3,200,000.00	2	6,400,000.00
3	BiPAP Machine	300,000.00	4	1,200,000.00
4	Camera System Compatible with Existing Endoscope Machine	4,000,000.00	1	4,000,000.00
5	Color Doppler Ultrasound with 5 probes (for general ultrasound)	10,000,000.00	1	10,000,000.00
6	ECG Machine	700,000.00	2	1,400,000.00
7	Emergency Cart (Ward, Pedia & Adult, OPD)	40,000.00	3	120,000.00

8	Generator Set for Linac, Brachytherapy and other cancer equipment at the cancer building	15,000,000.00	1	15,000,000.00
9	Immunofluorescent Microscope	1,000,000.00	1	1,000,000.00
10	Infusion Pump	150,000.00	12	1,800,000.00
11	Mastoid Set	4,000,000.00	1	4,000,000.00
12	Microscope with Monitor and Camera	600,000.00	1	600,000.00
13	OB Examination Bed with Strrups and Pelvic Tilt	116,200.00	1	116,200.00
14	Oxygen Gauge	15,000.00	16	240,000.00
15	Picture Archiving Communication System, CT-MRI Capable (Upgrade)	7,000,000.00	1	7,000,000.00
16	Stretcher Transport Bed (ER, OPD, Labor Room)	96,000.00	3	288,000.00
17	Stylet Videoscope	150,000.00	1	150,000.00
18	Suspension Laryngoscope Set	3,000,000.00	1	3,000,000.00
19	Videendoscopy System with complete accessories and consisting of esophagoscope and bronchoscope	10,300,000.00	1	10,300,000.00
20	Videolaryngoscope	200,000.00	1	200,000.00
21	3D Panoramic and Cephalometric with dental Cone Beam Computed Tomography X-ray Machine	7,000,000.00	1	7,000,000.00
TOTAL CANCER CENTER				75,314,200.00


Recapitulation:

APEX CENTER	TOTAL COST
HEART, LUNG & KIDNEY CENTER	411,260,000.00
GERIATRIC CENTER	33,067,000.00
TERTIARY EYE CENTER	10,275,000.00
REPRODUCTIVE HEALTH CENTER	10,782,199.97
NEONATOLOGY CENTER	28,390,000.00
CANCER CENTER	75,314,200.00
GRAND TOTAL	569,088,399.97


Prepared by:



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Reviewed and verified by:


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 Medical Center Chief II


BERNADETTE G. IPAC, MIHA
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MARIANO MARCOS MEMORIAL HOSPITAL AND MEDICAL CENTER
City of Batac, Ilocos Norte

INDICATIVE ANNUAL PROCUREMENT PLAN FY 2019

SUMMARY

HFEP 2019

Health Emergency Management Service	17,620,000.00
Engineering and Facility Management	572,900,863.97
Integrated Hospital Operations and Management Program	122,290,000.00
Heart, Lung & Kidney Center	55,800,000.00
TOTAL	768,610,863.97

PREPARED BY:

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KAPELHOFF A. QUIDANG
Head, Procurement Section

NOTED BY:

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LOUIE A. GUERRERO, MD, FPCR
BAC Chairperson

APPROVED BY:

Maria Lourdes K. Otayza
MARIA LOURDES K. OTAYZA, MD, MHA, CESO V, FPOGS
Medical Center Chief II *Maria Lourdes K. Otayza*

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MARIANO MARCOS MEMORIAL HOSPITAL AND MEDICAL CENTER

Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/RE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Health Emergency Management Service												
1	2 units ALS Ambulance, Brand New, Diesel type; 2.5-3.0 liter, 4 cylinder, 16 valve DOHC (Turbo Charged); 5 Speed Manual Transmission; 4-wheel Drive; Power Steering; 70L-75L Fuel Tank Capacity; Front-Coil Spring Suspension; Rear-Leaf Spring Suspension; with Anti-Skid Brakes; Front Airbag (driver & passenger side)	Health Emergency Management Service	Competitive Bidding	February 9, 2019	April 2, 2019	May 23, 2019	June 3, 2019	HFEP	11,000,000.00		11,000,000.00	To be used by HEMS Staff in case of Emergency/Disaster.
2	1 unit BLS Ambulance, Brand New, Diesel type; 2.5-3.0 liter, 4 cylinder, 16 valve DOHC (Turbo Charged); 5 Speed Manual Transmission; 4-wheel Drive; Power Steering; 70L-75L Fuel Tank Capacity; Front-Coil Spring Suspension; Rear-Leaf Spring Suspension; with Anti-Skid Brakes; Front Airbag (driver & passenger side)	Health Emergency Management Service	Competitive Bidding	February 9, 2019	April 2, 2019	May 23, 2019	June 3, 2019	HFEP	3,300,000.00		3,300,000.00	To be used for HLK and Cancer Patient
3	1 unit HEMS Transport Vehicle, Brand New Pick-up, Diesel Type; 2.5-3.0 Liter, 4 cylinder, 16 valve DOHC (Turbo Charged); 4-wheel drive; Double Wishbone with Stabilizer Bar/Rigid Axle, Leaf Spring; 80L-70L Fuel Tank Capacity	Health Emergency Management Service	Competitive Bidding	February 9, 2019	April 2, 2019	May 23, 2019	June 3, 2019	HFEP	1,600,000.00		1,600,000.00	To be used as HEMS Transport Vehicle during disaster response and transport of equipment during non-emergency
4	1 unit Service Vehicle, Brand New Pick-up, Diesel Type; 2.5-3.0 Liter, 4 cylinder, 16 valve DOHC (Turbo Charged); 4-wheel drive; Double Wishbone with Stabilizer Bar/Rigid Axle, Leaf Spring; 60L-70L Fuel Tank Capacity	Health Emergency Management Service	Competitive Bidding	February 9, 2019	April 2, 2019	May 23, 2019	June 3, 2019	HFEP	1,600,000.00		1,600,000.00	To be used as employee service vehicle during disaster and to transport visitors.
5	1 unit Motorcycle with Sidecar (Kurong-kurong), Brand New Motorcycle with Sidecar (Kurong-kurong), 155cc-175cc, 4-stroke, Single Overhead Camshaft, 1-cylinder, Kick Start and Electric Start, Air-cooled and Forced Lubrication	Health Emergency Management Service	Competitive Bidding	February 9, 2019	April 2, 2019	May 23, 2019	June 3, 2019	HFEP	120,000.00		120,000.00	To be used as service vehicle and for maintenance staff, when canvassing/purchasing vehicle parts and transport of necessary equipment parts within the hospital.
Engineering and Facility Management												
6	Upgrading of Fire Management System: Fire Sprinkler at Main Building and Annex Building including Upgrading of Jockey Pump to Supply Water at all buildings	Engineering and Facility Management	Competitive Bidding	February 9, 2019	April 2, 2019	May 23, 2019	June 3, 2019	HFEP	6,500,000.00		5,500,000.00	For Safety and Risk Management

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MARIANO MARCOS MEMORIAL HOSPITAL AND MEDICAL CENTER

Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/RE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
7	Upgrading of Water System, Replacement of Water Lines at Main Building	Engineering and Facility Management	Competitive Bidding	February 9, 2019	April 2, 2019	May 23, 2019	June 3, 2019	HFEP	7,500,000.00		7,500,000.00	For Safety and Risk Management
8	Supply and Installation of Medical Oxygen Manifold and Accessories (OPD, Septic MICU and Hemodialysis) and Upgrading of Medical Oxygen Manifold and Accessories (Main Building 2nd to 4th Floor Annex) with Centralized Suction Main Building only	Engineering and Facility Management	Competitive Bidding	February 9, 2019	April 2, 2019	May 23, 2019	June 3, 2019	HFEP	19,800,863.97		19,800,863.97	For Safety and Risk Management
9	Completion of 10-storey Cancer Building with ER Expansion	Engineering and Facility Management	Competitive Bidding	February 9, 2019	April 2, 2019	May 23, 2019	June 3, 2019	HFEP	454,000,000.00		454,000,000.00	To Complete the 10-storey Cancer Center Building
10	Completion of Geriatric Building	Engineering and Facility Management	Competitive Bidding	February 9, 2019	April 2, 2019	May 23, 2019	June 3, 2019	HFEP	63,150,000.00		63,150,000.00	To provide facility for Geriatric and Ophtha Patients
11	Supply and Installation of Fire Sprinkler System for Mental Health (APU) and Medical Records Expansion at 2nd Floor, ICU Expansion at 3rd Floor	Engineering and Facility Management	Competitive Bidding	February 9, 2019	April 2, 2019	May 23, 2019	June 3, 2019	HFEP	3,250,000.00		3,250,000.00	For Safety and Risk Management
12	Supply and Installation of Automatic Fire Sprinkler System for Eastern Ward Building	Engineering and Facility Management	Competitive Bidding	February 9, 2019	April 2, 2019	May 23, 2019	June 3, 2019	HFEP	9,700,000.00		9,700,000.00	For Safety and Risk Management
13	Installation of Perimeter Solar Lights at the MMMH & MC	Engineering and Facility Management	Competitive Bidding	February 9, 2019	April 2, 2019	May 23, 2019	June 3, 2019	HFEP	10,000,000.00		10,000,000.00	For Safety and Risk Management
Integrated Hospital Operations and Management Program												
14	Design, Supply, Installation and Configuration of LAN, CCTV, Voiced, Data and Wireless Network including, Eastern Bldg., OR, PACU, DR Extension Bldg: a) LAN Installation; b) Wireless Network Installation; c) CCTV Installation (must be integrated to current CCTV system); d) Voice and Data Installation; e) Computer with complete accessories	Integrated Hospital Operations and Management Program	Competitive Bidding	February 9, 2019	April 2, 2019	May 23, 2019	June 3, 2019	HFEP	11,950,000.00		11,950,000.00	Network connectivity for the erecting building in MMMH & MC; WIFI System for the new systems in Hospital (Computerized Doctors Order Entry, Online Report System, etc ...)
15	5 units Laptop	Integrated Hospital Operations and Management Program	Competitive Bidding	February 9, 2019	April 2, 2019	May 23, 2019	June 3, 2019	HFEP	175,000.00		175,000.00	To be used for events, mission, etc...
16	DATA Center (smart row plus 2 Cooling with 8 racks, UPS, RADTEC Fire Suppression, Raised Floor, Servers	Integrated Hospital Operations and Management Program	Competitive Bidding	February 9, 2019	April 2, 2019	May 23, 2019	June 3, 2019	HFEP	100,000,000.00		100,000,000.00	The Increase number of bed capacity in MMMH & MC and increasing number of buildings, it is necessary to secure our data into a centralized and more secure location.

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MARIANO MARCOS MEMORIAL HOSPITAL AND MEDICAL CENTER

Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
17	Disaster Response Back Up	Integrated Hospital Operations and Management Program	Competitive Bidding	February 9, 2019	April 2, 2019	May 23, 2019	June 3, 2019	HFEP	10,000,000.00		10,000,000.00	The system will be beneficial to MAMH & MC in case a disaster strikes.
18	3 units Projector	Integrated Hospital Operations and Management Program	Competitive Bidding	February 9, 2019	April 2, 2019	May 23, 2019	June 3, 2019	HFEP	45,000.00		45,000.00	Used for presenting and orienting users for the new systems of Hospital.
19	Projector, Short Throw, Wall-Mounted	Integrated Hospital Operations and Management Program	Competitive Bidding	February 9, 2019	April 2, 2019	May 23, 2019	June 3, 2019	HFEP	120,000.00		120,000.00	Used for Board Meetings (Management Committee Meeting, Orientation, Presentation, etc)
Heart, Lung and Kidney Center												
20	Utility Equipment	Heart, Lung & Kidney Center	Competitive Bidding	February 9, 2019	April 2, 2019	May 23, 2019	June 3, 2019	HFEP	6,000,000.00		6,000,000.00	Development of HLK Specialty Center including Design, Installation & Commission of all Equipment, Instruments and Accessories including Civil Works
21	Instruments	Heart, Lung & Kidney Center	Competitive Bidding	February 9, 2019	April 2, 2019	May 23, 2019	June 3, 2019	HFEP	18,000,000.00		18,000,000.00	Development of HLK Specialty Center including Design, Installation & Commission of all Equipment, Instruments and Accessories including Civil Works
22	Civil Works/Equipment Fit Out	Heart, Lung & Kidney Center	Competitive Bidding	February 9, 2019	April 2, 2019	May 23, 2019	June 3, 2019	HFEP	31,800,000.00		31,800,000.00	Development of HLK Specialty Center including Design, Installation & Commission of all Equipment, Instruments and Accessories including Civil Works
			NP-53.2 Emergency Cases	N/A	N/A	N/A	N/A					
			NP-53.3 Take-Over of Contracts	N/A	N/A	N/A	N/A					
			NP-53.4 Adjacent or Contiguous	N/A	N/A	N/A	N/A					
			NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A					
			NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	N/A	N/A					
			NP-53.7 Highly Technical Consultants	N/A	N/A	N/A	N/A					
			NP-53.8 Defense Cooperation Agreement	N/A	N/A	N/A	N/A					
			NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A					
			NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A					
			NP-53.11 NGO Participation	N/A	N/A	N/A	N/A					
			NP-53.12 Community Participation	N/A	N/A	N/A	N/A					
			NP-53.13 UN Agencies, Int'l Organizations or International Financing Institutions	N/A	N/A	N/A	N/A					

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MARIANO MARCOS MEMORIAL HOSPITAL AND MEDICAL CENTER
City of Batac, Ilocos Norte

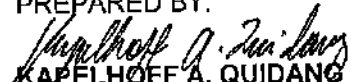
ANNUAL PROCUREMENT PLAN FY 2019

SUMMARY


HFEP 2019

HEART, LUNG & KIDNEY CENTER	355,460,000.00
GERIATRIC CENTER	33,067,000.00
TERTIARY EYE CENTER	10,275,000.00
REPRODUCTIVE HEALTH CENTER	10,782,199.97
NEONATOLOGY CENTER	28,390,000.00
CANCER CENTER	75,314,200.00
TOTAL	513,288,399.97

PREPARED BY:



KAPELHOFF A. QUIDANG
Head, Procurement Section

REVIEWED & CHECKED BY:

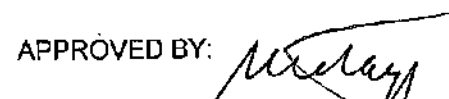


BERNADETTE G. IPAC, MHA
Chief Administrative Officer

NOTED BY:


LOUIE A. GUERRERO, MD, FPCR
BAC Chairperson


RONALYN R. TAGUDIN, CPA, CFMP, MBA
OIC, Budget Officer

APPROVED BY:


MARIA LOURDES K. OTAYZA, MD, MHA, CESO V, FPOGS
Medical Center Chief II 

MARIANO MARCOS MEMORIAL HOSPITAL AND MEDICAL CENTER

Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	15 units ICU Beds	Heart, Lung & Kidney Center	Competitive Bidding	February 9, 2019	April 2, 2019	May 23, 2019	June 3, 2019	HFEP 2019	1,500,000.00		1,500,000.00	
2	20 units Mechanical Beds with overbed table	Heart, Lung & Kidney Center	Competitive Bidding	February 9, 2019	April 2, 2019	May 23, 2019	June 3, 2019	HFEP 2019	800,000.00		800,000.00	
3	6 unit Defibrillator	Heart, Lung & Kidney Center	Competitive Bidding	February 9, 2019	April 2, 2019	May 23, 2019	June 3, 2019	HFEP 2019	2,500,000.00		2,500,000.00	
4	6 units Pendant System for OR Rooms	Heart, Lung & Kidney Center	Competitive Bidding	February 9, 2019	April 2, 2019	May 23, 2019	June 3, 2019	HFEP 2019	10,800,000.00		10,800,000.00	
5	3 units LED Operating Room Lights, Dual Ceiling	Heart, Lung & Kidney Center	Competitive Bidding	February 9, 2019	April 2, 2019	May 23, 2019	June 3, 2019	HFEP 2019	6,900,000.00		6,900,000.00	
6	1 unit Operating Table (Cardiovascular Surgery)	Heart, Lung & Kidney Center	Competitive Bidding	February 9, 2019	April 2, 2019	May 23, 2019	June 3, 2019	HFEP 2019	11,000,000.00		11,000,000.00	
7	1 unit Operating Table (Kidney Transplant)	Heart, Lung & Kidney Center	Competitive Bidding	February 9, 2019	April 2, 2019	May 23, 2019	June 3, 2019	HFEP 2019	10,000,000.00		10,000,000.00	
8	1 unit Operating Room Light (General Surgery)	Heart, Lung & Kidney Center	Competitive Bidding	February 9, 2019	April 2, 2019	May 23, 2019	June 3, 2019	HFEP 2019	6,000,000.00		6,000,000.00	
9	Callib machine, other equipment and its accessories including civil works and equipment fit out	Heart, Lung & Kidney Center	Competitive Bidding	February 9, 2019	April 2, 2019	May 23, 2019	June 3, 2019	HFEP 2019	100,000,000.00		100,000,000.00	
10	3 units High Frequency Electrosurgical Machine with Vessel Sealing	Heart, Lung & Kidney Center	Competitive Bidding	February 9, 2019	April 2, 2019	May 23, 2019	June 3, 2019	HFEP 2019	10,500,000.00		10,500,000.00	
11	3 units Anesthesia Machine with Ventilator	Heart, Lung & Kidney Center	Competitive Bidding	February 9, 2019	April 2, 2019	May 23, 2019	June 3, 2019	HFEP 2019	9,600,000.00		9,600,000.00	
12	3 units Cardiac Monitor, Basic with IBP, CO2 and Printer	Heart, Lung & Kidney Center	Competitive Bidding	February 9, 2019	April 2, 2019	May 23, 2019	June 3, 2019	HFEP 2019	5,400,000.00		5,400,000.00	
13	1 unit Defibrillator with Internal Paddles	Heart, Lung & Kidney Center	Competitive Bidding	February 9, 2019	April 2, 2019	May 23, 2019	June 3, 2019	HFEP 2019	1,400,000.00		1,400,000.00	
14	2 units Arterial Blood Gas Analysis (ABG Machine)	Heart, Lung & Kidney Center	Competitive Bidding	February 9, 2019	April 2, 2019	May 23, 2019	June 3, 2019	HFEP 2019	1,900,000.00		1,900,000.00	
15	1 unit Activated Clotting Time Machine (ACT Machine)	Heart, Lung & Kidney Center	Competitive Bidding	February 9, 2019	April 2, 2019	May 23, 2019	June 3, 2019	HFEP 2019	1,000,000.00		1,000,000.00	
16	1 unit Intra Aortic Balloon Pump Machine	Heart, Lung & Kidney Center	Competitive Bidding	February 9, 2019	April 2, 2019	May 23, 2019	June 3, 2019	HFEP 2019	6,500,000.00		6,500,000.00	
17	1 unit Head Lamp with Light Source	Heart, Lung & Kidney Center	Competitive Bidding	February 9, 2019	April 2, 2019	May 23, 2019	June 3, 2019	HFEP 2019	1,800,000.00		1,800,000.00	
18	1 unit Hemotherm Heat-cold exchanger	Heart, Lung & Kidney Center	Competitive Bidding	February 9, 2019	April 2, 2019	May 23, 2019	June 3, 2019	HFEP 2019	2,500,000.00		2,500,000.00	
19	1 unit Sternum Saw Set	Heart, Lung & Kidney Center	Competitive Bidding	February 9, 2019	April 2, 2019	May 23, 2019	June 3, 2019	HFEP 2019	1,500,000.00		1,500,000.00	
20	3 units Blood Warmer	Heart, Lung & Kidney Center	Competitive Bidding	February 9, 2019	April 2, 2019	May 23, 2019	June 3, 2019	HFEP 2019	840,000.00		840,000.00	
21	5 units Infusion Pump	Heart, Lung & Kidney Center	Competitive Bidding	February 9, 2019	April 2, 2019	May 23, 2019	June 3, 2019	HFEP 2019	1,300,000.00		1,300,000.00	
22	5 units Syringe Pump	Heart, Lung & Kidney Center	Competitive Bidding	February 9, 2019	April 2, 2019	May 23, 2019	June 3, 2019	HFEP 2019	1,250,000.00		1,250,000.00	
23	1 unit Mobile C-Arm	Heart, Lung & Kidney Center	Competitive Bidding	February 9, 2019	April 2, 2019	May 23, 2019	June 3, 2019	HFEP 2019	14,000,000.00		14,000,000.00	
24	2 units Ventilator	Heart, Lung & Kidney Center	Competitive Bidding	February 9, 2019	April 2, 2019	May 23, 2019	June 3, 2019	HFEP 2019	4,400,000.00		4,400,000.00	
25	3 units Cardiac Monitor, Basic	Heart, Lung & Kidney Center	Competitive Bidding	February 9, 2019	April 2, 2019	May 23, 2019	June 3, 2019	HFEP 2019	7,650,000.00		7,650,000.00	

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MARIANO MARCOS MEMORIAL HOSPITAL AND MEDICAL CENTER

Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
26	8 units Stretcher Beds with side rails for PACU, SICU ISOLATION, Hydraulic	Heart, Lung & Kidney Center	Competitive Bidding	February 9, 2019	April 2, 2019	May 23, 2019	June 3, 2019	HFEF 2019	3,150,000.00		3,150,000.00	
27	3 units Transfer Stretchers for OR, Manual Hydraulic	Heart, Lung & Kidney Center	Competitive Bidding	February 9, 2019	April 2, 2019	May 23, 2019	June 3, 2019	HFEF 2019	900,000.00		900,000.00	
28	1 unit Gas Sterilizer, 2 doors, 2% Formaldehyde, 145 liters	Heart, Lung & Kidney Center	Competitive Bidding	February 9, 2019	April 2, 2019	May 23, 2019	June 3, 2019	HFEF 2019	7,500,000.00		7,500,000.00	
29	1 unit High Pressure Steam Sterilizer, 2 doors, 575 liters	Heart, Lung & Kidney Center	Competitive Bidding	February 9, 2019	April 2, 2019	May 23, 2019	June 3, 2019	HFEF 2019	8,700,000.00		8,700,000.00	
30	1 unit Washer Disinfector, 2 doors, 210 liters	Heart, Lung & Kidney Center	Competitive Bidding	February 9, 2019	April 2, 2019	May 23, 2019	June 3, 2019	HFEF 2019	5,400,000.00		5,400,000.00	
31	1 unit Ultrasonic Washing Table for CSSD	Heart, Lung & Kidney Center	Competitive Bidding	February 9, 2019	April 2, 2019	May 23, 2019	June 3, 2019	HFEF 2019	2,200,000.00		2,200,000.00	
32	1 lot Accessories, Furnitures and Fixtures for CSSD	Heart, Lung & Kidney Center	Competitive Bidding	February 9, 2019	April 2, 2019	May 23, 2019	June 3, 2019	HFEF 2019	5,000,000.00		5,000,000.00	
33	4 units Automatic Scrub Sink for OR	Heart, Lung & Kidney Center	Competitive Bidding	February 9, 2019	April 2, 2019	May 23, 2019	June 3, 2019	HFEF 2019	3,920,000.00		3,920,000.00	
34	2 units Emergency Cart	Heart, Lung & Kidney Center	Competitive Bidding	February 9, 2019	April 2, 2019	May 23, 2019	June 3, 2019	HFEF 2019	80,000.00		80,000.00	
35	3 units Anesthesia Machine with Ventilator and Integrated Cardiac Monitors (Pulse Oximeter, ECG, RR, Temp., and NIBP)	Heart, Lung & Kidney Center	Competitive Bidding	February 9, 2019	April 2, 2019	May 23, 2019	June 3, 2019	HFEF 2019	8,100,000.00		8,100,000.00	
36	1 unit Arterial Blood Gas (ABG) Machine	Heart, Lung & Kidney Center	Competitive Bidding	February 9, 2019	April 2, 2019	May 23, 2019	June 3, 2019	HFEF 2019	1,650,000.00		1,650,000.00	
37	4 units BiPAP Machine	Heart, Lung & Kidney Center	Competitive Bidding	February 9, 2019	April 2, 2019	May 23, 2019	June 3, 2019	HFEF 2019	1,200,000.00		1,200,000.00	
38	2 units Capnograph	Heart, Lung & Kidney Center	Competitive Bidding	February 9, 2019	April 2, 2019	May 23, 2019	June 3, 2019	HFEF 2019	170,000.00		170,000.00	
39	1 unit Cardio-Pulmonary Exercise Test Machine	Heart, Lung & Kidney Center	Competitive Bidding	February 9, 2019	April 2, 2019	May 23, 2019	June 3, 2019	HFEF 2019	750,000.00		750,000.00	
40	1 unit Central Monitor for Cardiac Monitor	Heart, Lung & Kidney Center	Competitive Bidding	February 9, 2019	April 2, 2019	May 23, 2019	June 3, 2019	HFEF 2019	1,000,000.00		1,000,000.00	
41	1 unit Customized Black Marker for Operation	Heart, Lung & Kidney Center	Competitive Bidding	February 9, 2019	April 2, 2019	May 23, 2019	June 3, 2019	HFEF 2019	3,000,000.00		3,000,000.00	
42	1 unit DLCO Machine (Diffusing Capacity of the Lungs for Carbon Monoxide)	Heart, Lung & Kidney Center	Competitive Bidding	February 9, 2019	April 2, 2019	May 23, 2019	June 3, 2019	HFEF 2019	1,500,000.00		1,500,000.00	
43	2 units ECG Machine	Heart, Lung & Kidney Center	Competitive Bidding	February 9, 2019	April 2, 2019	May 23, 2019	June 3, 2019	HFEF 2019	1,400,000.00		1,400,000.00	
44	1 unit Echo Machine with 3D Probe with Peripheral Doppler Capability	Heart, Lung & Kidney Center	Competitive Bidding	February 9, 2019	April 2, 2019	May 23, 2019	June 3, 2019	HFEF 2019	2,000,000.00		2,000,000.00	
45	1 unit ECHOCARDIOGRAPHY MACHINE, 36D CAPABLE w/c color flow doppler, pulse wave & continuous wave doppler, data storage on USB or DVD, 21" Monitor, with videographic printer, with DVD Recorder and a spare unit for back up (with remote recording button)	Heart, Lung & Kidney Center	Competitive Bidding	February 9, 2019	April 2, 2019	May 23, 2019	June 3, 2019	HFEF 2019	8,000,000.00		8,000,000.00	
46	1 unit Generator Set dedicated to MRI	Heart, Lung & Kidney Center	Competitive Bidding	February 9, 2019	April 2, 2019	May 23, 2019	June 3, 2019	HFEF 2019	2,500,000.00		2,500,000.00	

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MARIANO MARCOS MEMORIAL HOSPITAL AND MEDICAL CENTER

Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
47	10 units High Vacuum Suction Pump	Heart, Lung & Kidney Center	Competitive Bidding	February 9, 2019	April 2, 2019	May 23, 2019	June 3, 2019	HFEP 2019	800,000.00		800,000.00	
48	12 units Infusion Pump	Heart, Lung & Kidney Center	Competitive Bidding	February 9, 2019	April 2, 2019	May 23, 2019	June 3, 2019	HFEP 2019	1,580,000.00		1,580,000.00	
49	20 units Mechanical Ventilator	Heart, Lung & Kidney Center	Competitive Bidding	February 9, 2019	April 2, 2019	May 23, 2019	June 3, 2019	HFEP 2019	40,000,000.00		40,000,000.00	
50	16 units Oxygen Gauge	Heart, Lung & Kidney Center	Competitive Bidding	February 9, 2019	April 2, 2019	May 23, 2019	June 3, 2019	HFEP 2019	240,000.00		240,000.00	
51	20 units Syringe Pump	Heart, Lung & Kidney Center	Competitive Bidding	February 9, 2019	April 2, 2019	May 23, 2019	June 3, 2019	HFEP 2019	2,000,000.00		2,000,000.00	
52	1 unit Transport Ventilator	Heart, Lung & Kidney Center	Competitive Bidding	February 9, 2019	April 2, 2019	May 23, 2019	June 3, 2019	HFEP 2019	700,000.00		700,000.00	
53	1 unit Ultrasound Machine with Convex Linear Probe (for Cath Lab)	Heart, Lung & Kidney Center	Competitive Bidding	February 9, 2019	April 2, 2019	May 23, 2019	June 3, 2019	HFEP 2019	6,000,000.00		6,000,000.00	
54	3 units Vascular Access Imaging Device	Heart, Lung & Kidney Center	Competitive Bidding	February 9, 2019	April 2, 2019	May 23, 2019	June 3, 2019	HFEP 2019	1,500,000.00		1,500,000.00	
55	1 unit Videobronchoscope	Heart, Lung & Kidney Center	Competitive Bidding	February 9, 2019	April 2, 2019	May 23, 2019	June 3, 2019	HFEP 2019	3,200,000.00		3,200,000.00	
66	1 unit Videendoscopy System with complete accessories and consisting of esophagoscope and bronchoscope	Heart, Lung & Kidney Center	Competitive Bidding	February 9, 2019	April 2, 2019	May 23, 2019	June 3, 2019	HFEP 2019	10,300,000.00		10,300,000.00	
57	2 units Emergency Cart	Geriatric Center	Competitive Bidding	February 9, 2019	April 2, 2019	May 23, 2019	June 3, 2019	HFEP 2019	80,000.00		80,000.00	There is no building yet for the Geriatric Center pending the negotiation for the acquisition of land so the equipments will be for 2019.
58	4 units Cardiac Monitor	Geriatric Center	Competitive Bidding	February 9, 2019	April 2, 2019	May 23, 2019	June 3, 2019	HFEP 2019	512,000.00		512,000.00	There is no building yet for the Geriatric Center pending the negotiation for the acquisition of land so the equipments will be for 2019.
59	1 unit Digital X-ray Machine 500MA	Geriatric Center	Competitive Bidding	February 9, 2019	April 2, 2019	May 23, 2019	June 3, 2019	HFEP 2019	20,000,000.00		20,000,000.00	There is no building yet for the Geriatric Center pending the negotiation for the acquisition of land so the equipments will be for 2019.
60	1 unit DLCO Machine (Diffusing Capacity of the Lungs for Carbon Monoxide)	Geriatric Center	Competitive Bidding	February 9, 2019	April 2, 2019	May 23, 2019	June 3, 2019	HFEP 2019	1,500,000.00		1,500,000.00	There is no building yet for the Geriatric Center pending the negotiation for the acquisition of land so the equipments will be for 2019.
61	2 units ECG Machine	Geriatric Center	Competitive Bidding	February 9, 2019	April 2, 2019	May 23, 2019	June 3, 2019	HFEP 2019	1,400,000.00		1,400,000.00	There is no building yet for the Geriatric Center pending the negotiation for the acquisition of land so the equipments will be for 2019.
62	1 unit ENT Treatment	Geriatric Center	Competitive Bidding	February 9, 2019	April 2, 2019	May 23, 2019	June 3, 2019	HFEP 2019	1,500,000.00		1,500,000.00	There is no building yet for the Geriatric Center pending the negotiation for the acquisition of land so the equipments will be for 2019.
63	1 unit Hemodynamic Monitor	Geriatric Center	Competitive Bidding	February 9, 2019	April 2, 2019	May 23, 2019	June 3, 2019	HFEP 2019	1,000,000.00		1,000,000.00	There is no building yet for the Geriatric Center pending the negotiation for the acquisition of land so the equipments will be for 2019.
64	12 units Infusion Pump	Geriatric Center	Competitive Bidding	February 9, 2019	April 2, 2019	May 23, 2019	June 3, 2019	HFEP 2019	1,800,000.00		1,800,000.00	There is no building yet for the Geriatric Center pending the negotiation for the acquisition of land so the equipments will be for 2019.
65	16 units Oxygen Gauge	Geriatric Center	Competitive Bidding	February 9, 2019	April 2, 2019	May 23, 2019	June 3, 2019	HFEP 2019	225,000.00		225,000.00	There is no building yet for the Geriatric Center pending the negotiation for the acquisition of land so the equipments will be for 2019.
66	3 units Patient Controlled Anesthesia Pump	Geriatric Center	Competitive Bidding	February 9, 2019	April 2, 2019	May 23, 2019	June 3, 2019	HFEP 2019	450,000.00		450,000.00	There is no building yet for the Geriatric Center pending the negotiation for the acquisition of land so the equipments will be for 2019.

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MARIANO MARCOS MEMORIAL HOSPITAL AND MEDICAL CENTER

Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
67	3 units Patient Lifter	Geriatric Center	Competitive Bidding	February 9, 2019	April 2, 2019	May 23, 2019	June 3, 2019	HFEP 2019	1,500,000.00		1,500,000.00	There is no building yet for the Geriatric Center pending the negotiation for the acquisition of land so the equipments will be for 2019.
68	2 units Portable Spirometer	Geriatric Center	Competitive Bidding	February 9, 2019	April 2, 2019	May 23, 2019	June 3, 2019	HFEP 2019	600,000.00		600,000.00	There is no building yet for the Geriatric Center pending the negotiation for the acquisition of land so the equipments will be for 2019.
69	Njerologic Test (combined EMG, NCS, VEP, BAEP, SEP, ENS, Blink, ANS Testing)	Geriatric Center	Competitive Bidding	February 9, 2019	April 2, 2019	May 23, 2019	June 3, 2019	HFEP 2019	2,500,000.00		2,500,000.00	
70	1 unit Trabeculectomy Set	Tertiary Eye Center	Competitive Bidding	February 9, 2019	April 2, 2019	May 23, 2019	June 3, 2019	HFEP 2019	25,000.00		25,000.00	
71	1 unit Vitrectomy Machine	Tertiary Eye Center	Competitive Bidding	February 9, 2019	April 2, 2019	May 23, 2019	June 3, 2019	HFEP 2019	6,000,000.00		6,000,000.00	
72	1 unit Diode laser with endolaser capability transcleral cyclophotocoagulation	Tertiary Eye Center	Competitive Bidding	February 9, 2019	April 2, 2019	May 23, 2019	June 3, 2019	HFEP 2019	3,500,000.00		3,500,000.00	
73	1 unit Tonopen	Tertiary Eye Center	Competitive Bidding	February 9, 2019	April 2, 2019	May 23, 2019	June 3, 2019	HFEP 2019	450,000.00		450,000.00	
74	1 unit Lensmeter	Tertiary Eye Center	Competitive Bidding	February 9, 2019	April 2, 2019	May 23, 2019	June 3, 2019	HFEP 2019	300,000.00		300,000.00	
75	2 units Self-retaining Abdominal Retractor. Self-retaining with fenestrated 3-blades with the following sizes 7", 8" and 10"	Reproductive Health Center	Competitive Bidding	February 9, 2019	April 2, 2019	May 23, 2019	June 3, 2019	HFEP 2019	60,000.00		60,000.00	
76	1 unit Electrocautery Machine	Reproductive Health Center	Competitive Bidding	February 9, 2019	April 2, 2019	May 23, 2019	June 3, 2019	HFEP 2019	67,000.00		67,000.00	
77	2 units Emergency Cart	Reproductive Health Center	Competitive Bidding	February 9, 2019	April 2, 2019	May 23, 2019	June 3, 2019	HFEP 2019	80,000.00		80,000.00	
78	1 unit OB Examination Bed with Stirrups and Pelvic Tilt	Reproductive Health Center	Competitive Bidding	February 9, 2019	April 2, 2019	May 23, 2019	June 3, 2019	HFEP 2019	116,200.00		116,200.00	
79	4 units Stretcher Transport Bed (ER, OPD, Labor Room)	Reproductive Health Center	Competitive Bidding	February 9, 2019	April 2, 2019	May 23, 2019	June 3, 2019	HFEP 2019	384,000.00		384,000.00	
80	2 units Infant Warmer with Ventilator	Reproductive Health Center	Competitive Bidding	February 9, 2019	April 2, 2019	May 23, 2019	June 3, 2019	HFEP 2019	600,000.00		600,000.00	
81	2 units ECG Machine	Reproductive Health Center	Competitive Bidding	February 9, 2019	April 2, 2019	May 23, 2019	June 3, 2019	HFEP 2019	1,400,000.00		1,400,000.00	
82	7 units Bubble CPAP	Reproductive Health Center	Competitive Bidding	February 9, 2019	April 2, 2019	May 23, 2019	June 3, 2019	HFEP 2019	1,499,999.97		1,499,999.97	
83	6 units Phototherapy Units	Reproductive Health Center	Competitive Bidding	February 9, 2019	April 2, 2019	May 23, 2019	June 3, 2019	HFEP 2019	1,500,000.00		1,500,000.00	
84	11 units Infusion Pump	Reproductive Health Center	Competitive Bidding	February 9, 2019	April 2, 2019	May 23, 2019	June 3, 2019	HFEP 2019	1,650,000.00		1,650,000.00	
85	1 unit Anesthesia Machine with Ventilator and Integrated Cardiac Monitors (Pulse Oximeter, ECG, RR, Temp., NIBP and IBP)	Reproductive Health Center	Competitive Bidding	February 9, 2019	April 2, 2019	May 23, 2019	June 3, 2019	HFEP 2019	3,200,000.00		3,200,000.00	
86	15 units Oxygen Gauge	Reproductive Health Center	Competitive Bidding	February 9, 2019	April 2, 2019	May 23, 2019	June 3, 2019	HFEP 2019	225,000.00		225,000.00	
87	11 units Infusion Pump	Neonatology Center	Competitive Bidding	February 9, 2019	April 2, 2019	May 23, 2019	June 3, 2019	HFEP 2019	1,650,000.00		1,650,000.00	
88	1 unit Transport Ventilator	Neonatology Center	Competitive Bidding	February 9, 2019	April 2, 2019	May 23, 2019	June 3, 2019	HFEP 2019	700,000.00		700,000.00	
89	2 units Basinet	Neonatology Center	Competitive Bidding	February 9, 2019	April 2, 2019	May 23, 2019	June 3, 2019	HFEP 2019	40,000.00		40,000.00	

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MARIANO MARCOS MEMORIAL HOSPITAL AND MEDICAL CENTER

Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
90	1 unit Audio Brainstem Evoked Machine	Neonatology Center	Competitive Bidding	February 9, 2019	April 2, 2019	May 23, 2019	June 3, 2019	HFEP 2019	3,800,000.00		3,500,000.00	
91	10 units Neonatal Ventilator	Neonatology Center	Competitive Bidding	February 9, 2019	April 2, 2019	May 23, 2019	June 3, 2019	HFEP 2019	22,000,000.00		22,000,000.00	
92	1 unit Vein Finder	Neonatology Center	Competitive Bidding	February 9, 2019	April 2, 2019	May 23, 2019	June 3, 2019	HFEP 2019	500,000.00		500,000.00	
93	1 unit ABG Machine	Cancer Center	Competitive Bidding	February 9, 2019	April 2, 2019	May 23, 2019	June 3, 2019	HFEP 2019	1,500,000.00		1,500,000.00	
94	2 units Anesthesia Machine with Ventilator and Integrated Cardiac Monitors (Pulse Oximeter, ECG, RR, Temp., NIBP and IBP)	Cancer Center	Competitive Bidding	February 9, 2019	April 2, 2019	May 23, 2019	June 3, 2019	HFEP 2019	6,400,000.00		6,400,000.00	
95	4 units BIPAP Machine	Cancer Center	Competitive Bidding	February 9, 2019	April 2, 2019	May 23, 2019	June 3, 2019	HFEP 2019	1,200,000.00		1,200,000.00	
96	1 unit Camera System Compatible with Existing Endoscope Machine	Cancer Center	Competitive Bidding	February 9, 2019	April 2, 2019	May 23, 2019	June 3, 2019	HFEP 2019	4,000,000.00		4,000,000.00	
97	1 unit Color Doppler Ultrasound with 5 probes (for general ultrasound)	Cancer Center	Competitive Bidding	February 9, 2019	April 2, 2019	May 23, 2019	June 3, 2019	HFEP 2019	10,000,000.00		10,000,000.00	
98	2 units ECG Machine	Cancer Center	Competitive Bidding	February 9, 2019	April 2, 2019	May 23, 2019	June 3, 2019	HFEP 2019	1,400,000.00		1,400,000.00	
99	3 units Emergency Cart (Ward, Pedia & Adult, OPD)	Cancer Center	Competitive Bidding	February 9, 2019	April 2, 2019	May 23, 2019	June 3, 2019	HFEP 2019	120,000.00		120,000.00	
100	1 unit Generator Set for Linac, Brachytherapy and other cancer equipment at the cancer building	Cancer Center	Competitive Bidding	February 9, 2019	April 2, 2019	May 23, 2019	June 3, 2019	HFEP 2019	15,000,000.00		15,000,000.00	
101	1 unit Immunofluorescent Microscope	Cancer Center	Competitive Bidding	February 9, 2019	April 2, 2019	May 23, 2019	June 3, 2019	HFEP 2019	1,000,000.00		1,000,000.00	
102	42 units Infusion Pump	Cancer Center	Competitive Bidding	February 9, 2019	April 2, 2019	May 23, 2019	June 3, 2019	HFEP 2019	1,800,000.00		1,800,000.00	
103	1 unit Mastoid Set	Cancer Center	Competitive Bidding	February 9, 2019	April 2, 2019	May 23, 2019	June 3, 2019	HFEP 2019	4,000,000.00		4,000,000.00	
104	1 unit Microscope with Monitor and Camera	Cancer Center	Competitive Bidding	February 9, 2019	April 2, 2019	May 23, 2019	June 3, 2019	HFEP 2019	600,000.00		600,000.00	
105	1 unit OB Examination Bed with Stirrups and Pelvic Tilt	Cancer Center	Competitive Bidding	February 9, 2019	April 2, 2019	May 23, 2019	June 3, 2019	HFEP 2019	116,200.00		116,200.00	
106	16 units Oxygen Gauge	Cancer Center	Competitive Bidding	February 9, 2019	April 2, 2019	May 23, 2019	June 3, 2019	HFEP 2019	240,000.00		240,000.00	
107	1 unit Picture Archiving Communication System, CT-MRI Capable (Upgrade)	Cancer Center	Competitive Bidding	February 9, 2019	April 2, 2019	May 23, 2019	June 3, 2019	HFEP 2019	7,000,000.00		7,000,000.00	
108	5 units Stretcher Transport Bed (ER, OPD, Labor Room)	Cancer Center	Competitive Bidding	February 9, 2019	April 2, 2019	May 23, 2019	June 3, 2019	HFEP 2019	288,000.00		288,000.00	
109	1 unit Stylet Videoscope	Cancer Center	Competitive Bidding	February 9, 2019	April 2, 2019	May 23, 2019	June 3, 2019	HFEP 2019	150,000.00		150,000.00	
110	1 unit Suspension Laryngoscope Set	Cancer Center	Competitive Bidding	February 9, 2019	April 2, 2019	May 23, 2019	June 3, 2019	HFEP 2019	3,000,000.00		3,000,000.00	
111	1 unit Videoendoscopy System with complete accessories and consisting of esophagoscope and bronchoscope	Cancer Center	Competitive Bidding	February 9, 2019	April 2, 2019	May 23, 2019	June 3, 2019	HFEP 2019	10,300,000.00		10,300,000.00	
112	1 unit Videolaryngoscope	Cancer Center	Competitive Bidding	February 9, 2019	April 2, 2019	May 23, 2019	June 3, 2019	HFEP 2019	200,000.00		200,000.00	

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MARIANO MARCOS MEMORIAL HOSPITAL AND MEDICAL CENTER

Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
113	1 unit 3D Panoramic and Cephalometric with dental Cone Beam Computed Tomography X-ray Machine		Competitive Bidding	February 8, 2019	April 2, 2019	May 23, 2019	June 3, 2019	HFEF 2019	7,000,000.00		7,000,000.00	
			Limited Source Bidding	N/A	N/A	N/A	N/A					
			Direct Contracting	N/A	N/A	N/A	N/A					
			Repeat Order	N/A	N/A	N/A	N/A					
			Shopping	N/A	N/A	N/A	N/A					
			NP-53.1 Two Failed Biddings	N/A	N/A	N/A	N/A					
			NP-53.2 Emergency Cases	N/A	N/A	N/A	N/A					
			NP-53.3 Take-Over of Contracts	N/A	N/A	N/A	N/A					
			NP-53.4 Adjacent or Contiguous	N/A	N/A	N/A	N/A					
			NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A					
			NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	N/A	N/A					
			NP-53.7 Highly Technical Consultants	N/A	N/A	N/A	N/A					
			NP-53.8 Defense Cooperation Agreement	N/A	N/A	N/A	N/A					
			NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A					
			NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A					
			NP-53.11 NGO Participation	N/A	N/A	N/A	N/A					
			NP-53.12 Community Participation	N/A	N/A	N/A	N/A					
			NP-53.13 UN Agencies, Int'l Organizations or International Financing Institutions	N/A	N/A	N/A	N/A					

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MARIANO MARCOS MEMORIAL HOSPITAL AND MEDICAL CENTER
Brgy. 6 San Julian, Batac City Ilocos Norte

Indicative Annual Procurement Plan for FY 2019

SUMMARY

Regular Fund	
Office Supplies	3,600,000.00
Non-Accountable Forms	240,000.00
Accountable Forms	957,600.00
Food Supplies	5,454,000.00
Drugs and Medicines	4,800,000.00
Medical, Dental and Laboratory Supplies	12,084,000.00
Fuel, Oil and Lubricants	840,000.00
Housekeeping and Janitorial Supplies	1,134,000.00
Linen and Laundry Supplies	1,891,200.00
Maintenance Supplies	945,600.00
Electrical Supplies	510,000.00
Cooking Gas	1,482,000.00
Other Supplies	1,891,200.00
Sub-Total:	35,829,600.00

PREPARED BY:

Kapelhoff A. Quidang
KAPELHOFF A. QUIDANG
Administrative Officer II
Procurement Section

REVIEWED & CHECKED BY:

Bernalette G. IPAC
BERNADETTE G. IPAC, MHA
Chief Administrative Officer

NOTED BY:

Ronalyn R. Tagudin
RONALYN R. TAGUDIN, CPA, CMFP
OIC - Budget Officer

NOTED BY:

Elyza M. Pinguon
ELYZA M. PINGUON, MD, DPSBNM, CCD
BAC Chairman
Goods except Medical Equipment

NOTED BY:

Maria Lourdes K. Otayza
MARIA LOURDES K. OTAYZA, MD, MHA, CESO-V, FPOGS
Medical Center Chief II

Louie A. Guerrero MD
LOUIE A. GUERRERO, MD, FPCR
BAC Chairman
Infrastructure and Equipment

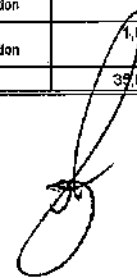
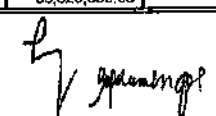
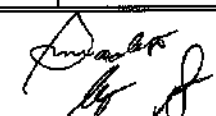
MARIANO MARCOS MEMORIAL HOSPITAL AND MEDICAL CENTER
Brgy. 6 San Julian, Batac City Ilocos Norte

Indicative Annual Procurement Plan for FY 2019

REGULAR FUND

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing/Purchase Order/Job Order		Total	MOOE	CO	
	Information Technology Supplies	IHOMP	Negotiated Procurement - Agency to Agency; Shopping	Quarterly				General Appropriation	2,232,000.00	2,232,000.00		
	Other Office Supplies	Materials Management	Negotiated Procurement - Agency to Agency; Shopping	Quarterly				General Appropriation	1,368,000.00	1,368,000.00		
	Non-Accountable Forms	Procurement; Materials Management; Central Supply Room; Laboratory; Health Information Management; Security; Medical Social Service; Bloodbank; Cash Division; Admitting	Shopping	Quarterly				General Appropriation	240,000.00	240,000.00		
	Accountable Forms	Finance Division	Negotiated Procurement - Agency to Agency	Quarterly				General Appropriation	957,600.00	957,600.00		
	Food Supplies	Nutrition and Diabetics	Shopping	Quarterly				General Appropriation	5,454,000.00	5,454,000.00		
	Drugs and Medicines and Other Related Products	Pharmacy	Competitive Bidding	March 2019	April 2019	June 2019	June 2019	General Appropriation	4,800,000.00	4,800,000.00		
	Medical and Surgical Supplies and Instruments	Central Supply Room/Ward	Competitive Bidding	March 2019	April 2019	June 2019	June 2019	General Appropriation	3,021,600.00	3,021,600.00		
	Medical and Surgical Supplies and Instruments	Operating Room	Competitive Bidding	March 2019	April 2019	June 2019	June 2019	General Appropriation	3,262,800.00	3,262,800.00		
	Laboratory Supplies, Reagents and Reagent Tie-up	Laboratory; Bacteriology; Histopathology; Bloodbank	Competitive Bidding	March 2019	April 2019	June 2019	June 2019	General Appropriation	3,748,400.00	3,748,400.00		
	Medical and Radiology Supplies	Radiology	Competitive Bidding	March 2019	April 2019	June 2019	June 2019	General Appropriation	120,000.00	120,000.00		
	Medical and Surgical Supplies and Instruments	Out Patient Service	Competitive Bidding	March 2019	April 2019	June 2019	June 2019	General Appropriation	726,000.00	726,000.00		
	Medical and Surgical Supplies and Instruments	Emergency Room	Competitive Bidding	March 2019	April 2019	June 2019	June 2019	General Appropriation	483,600.00	483,600.00		
	Medical and Dental Supplies	Dental	Competitive Bidding	March 2019	April 2019	June 2019	June 2019	General Appropriation	121,200.00	121,200.00		
	PT Rehab and Gym Prism Supplies and Instruments	Physical Medicine and Rehabilitation	Competitive	Monthly				General Appropriation	120,000.00	120,000.00		
	Sodium Iodide with Activity; Laboratory Supplies	Nuclear Medicine	Competitive Bidding	March 2019	April 2019	June 2019	June 2019	General Appropriation	241,200.00	241,200.00		
	Blood bank supplies, Reagents and Tie-up	Blood bank	Competitive Bidding	March 2019	April 2019	June 2019	June 2019	General Appropriation	241,200.00	241,200.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing/Purchase Order/Job Order		Total	MOOE	CO	
	Fuel, Oil and Lubricants	Engineering and Facility Management	Competitive Bidding			Monthly		General Appropriation	840,000.00	840,000.00		
	Housekeeping and Janitorial Supplies	General Service	Negotiated Procurement - Agency to Agency; Shopping			Monthly		General Appropriation	1,134,000.00	1,134,000.00		
	Linen and Laundry Supplies	General Service	Negotiated Procurement - Agency to Agency; Shopping			Monthly		General Appropriation	1,891,200.00	1,891,200.00		
	Maintenance Supplies	Engineering and Facility Management	Negotiated Procurement - Agency to Agency; Shopping			Quarterly		General Appropriation	945,600.00	945,600.00		
	Electrical Supplies	Engineering and Facility Management	Negotiated Procurement - Agency to Agency; Shopping			Quarterly		General Appropriation	510,000.00	510,000.00		
	Cooking Gas	Nutrition and Dietetics	Shopping			Monthly		General Appropriation	1,482,000.00	1,482,000.00		
	Other Supplies	Materials Management	Shopping			Monthly		General Appropriation	1,891,200.00	1,891,200.00		
									35,829,600.00	35,829,600.00		

MARIANO MARCOS MEMORIAL HOSPITAL AND MEDICAL CENTER
Brgy. 6 San Julian, Batac City Ilocos Norte

Indicative Annual Procurement Plan for FY 2019

SUMMARY

Income Trust Fund (Non-PHIC)	
Office Supplies	5,086,800.00
Non-Accountable Forms	529,200.00
Accountable Forms	252,000.00
Food Supplies	4,800,000.00
Medical, Dental and Laboratory Supplies	26,946,000.00
Fuel, Oil and Lubricant	507,800.00
Housekeeping and Janitorial Supplies	853,200.00
Linen and Laundry Supplies	702,000.00
Maintenance Supplies	565,200.00
Electrical Supplies	247,200.00
Cooking Gas	62,420.00
Other Supplies	1,894,800.00
Sub-Total:	42,446,420.00

PREPARED BY:

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KAPELHOFF A. GUIDANG
Administrative Officer II
Procurement Section

REVIEWED & CHECKED BY:

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BERNADETTE G. IPAC, MHA
Chief Administrative Officer

NOTED BY:

Ronalyn R. Tagudin
RONALYN R. TAGUDIN, CPA, CMFP
OIC - Budget Officer

NOTED BY:

Elyze P. Pugaon
ELYZE P. PUGAON, MD, DPSBNM, CCD
BAC Chairman
Goods except Medical Equipment

NOTED BY:

Maria Lourdes K. Otayza
MARIA LOURDES K. OTAYZA, MD, MHA, CESO V, FPOGS
Medical Center Chief II

Louie A. Guerrero
LOUIE A. GUERRERO, MD, FPCR
BAC Chairman
Infrastructure and Equipment

MARIANO MARCOS MEMORIAL HOSPITAL AND MEDICAL CENTER

Brgy. 6 San Julian, Batac City Ilocos Norte

Indicative Annual Procurement Plan for FY 2019

INCOME TRUST FUND (NON-PHIC)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)
				Adel/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing/Purchase Order/Job Order		Total	MOOE	CO	
	Information Technology Supplies	IHOMP	Negotiated Procurement - Agency to Agency; Shopping	Quarterly				Income Trust Fund (Non-PHIC)	3,076,800.00	3,076,800.00		
	Other Office Supplies	Materials Management	Negotiated Procurement - Agency to Agency; Shopping	Quarterly				Income Trust Fund (Non-PHIC)	2,010,000.00	2,010,000.00		
	Non-Accountable Forms	Procurement; Materials Management; Central Supply Room; Laboratory; Health Information Management; Security; Medical Social Service; Bloodbank; Cash Division; Admitting	Shopping	Quarterly				Income Trust Fund (Non-PHIC)	529,200.00	529,200.00		
	Accountable Forms	Finance Division	Negotiated Procurement - Agency to Agency	Quarterly				Income Trust Fund (Non-PHIC)	252,000.00	252,000.00		
	Food Supplies	Nutrition and Dietics	Shopping	Quarterly				Income Trust Fund (Non-PHIC)	4,800,000.00	4,800,000.00		
	Medical and Surgical Supplies and Instruments	Central Supply Room/Ward	Competitive Bidding	March 2019	April 2019	June 2019	June 2019	Income Trust Fund (Non-PHIC)	2,338,800.00	2,338,800.00		
	Medical and Surgical Supplies and Instruments	Operating Room	Competitive Bidding	March 2019	April 2019	June 2019	June 2019	Income Trust Fund (Non-PHIC)	4,164,000.00	4,164,000.00		
	Laboratory Supplies, Reagents and Reagent Tie-up	Laboratory; Bacteriology; Histopathology	Competitive Bidding	March 2019	April 2019	June 2019	June 2019	Income Trust Fund (Non-PHIC)	13,410,000.00	13,410,000.00		
	Medical and Radiology Supplies	Radiology	Competitive Bidding	March 2019	April 2019	June 2019	June 2019	Income Trust Fund (Non-PHIC)	80,000.00	80,000.00		
	Medical and Surgical Supplies and Instruments	Out Patient Service	Competitive Bidding	March 2019	April 2019	June 2019	June 2019	Income Trust Fund (Non-PHIC)	815,800.00	815,800.00		
	Medical and Surgical Supplies and Instruments	Emergency Room	Competitive Bidding	March 2019	April 2019	June 2019	June 2019	Income Trust Fund (Non-PHIC)	1,318,800.00	1,318,800.00		
	Medical and Dental Supplies	Dental	Competitive Bidding	March 2019	April 2019	June 2019	June 2019	Income Trust Fund (Non-PHIC)	177,800.00	177,800.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing/Purchase Order/Job Order		Total	MOOE	CO	
	PT Rehab and Gym Prism Supplies and Instruments	Physical Medicine and Rehabilitation	Competitive Bidding	Monthly				Income Trust Fund (Non-PHIC)	264,000.00	264,000.00		
	Sodium Iodide with Activity; Laboratory Supplies	Nuclear Medicine	Competitive Bidding	March 2019	April 2019	June 2019	June 2019	Income Trust Fund (Non-PHIC)	421,200.00	421,200.00		
	Medical Supplies and Instruments	Neonatal ICU	Competitive Bidding	March 2019	April 2019	June 2019	June 2019	Income Trust Fund (Non-PHIC)	1,032,000.00	1,032,000.00		
	Medical Supplies and Instruments	Medical ICU	Competitive Bidding	March 2019	April 2019	June 2019	June 2019	Income Trust Fund (Non-PHIC)	1,032,000.00	1,032,000.00		
	Laboratory Supplies, Reagents and Reagent Tie-up	NVBSP	Competitive Bidding	March 2019	April 2019	June 2019	June 2019	Income Trust Fund (Non-PHIC)	529,200.00	529,200.00		
	Medical Supplies and Instruments	Pediatric ICU	Competitive Bidding	March 2019	April 2019	June 2019	June 2019	Income Trust Fund (Non-PHIC)	1,032,000.00	1,032,000.00		
	Medical and Surgical Supplies and Instruments	Post Anesthesia Care Unit	Competitive Bidding	March 2019	April 2019	June 2019	June 2019	Income Trust Fund (Non-PHIC)	160,800.00	160,800.00		
	Medical Supplies and Instruments	Sleep Laboratory	Competitive Bidding	March 2019	April 2019	June 2019	June 2019	Income Trust Fund (Non-PHIC)	60,000.00	60,000.00		
	Medical Supplies and Instruments	Ophthalmology	Competitive Bidding	March 2019	April 2019	June 2019	June 2019	Income Trust Fund (Non-PHIC)	330,000.00	330,000.00		
	Fuel, Oil and Lubricants	Engineering and Facility Management		Monthly				Income Trust Fund (Non-PHIC)	507,600.00	507,600.00		
	Housekeeping and Janitorial Supplies	General Service	Negotiated Procurement - Agency to Agency; Shopping	Monthly				Income Trust Fund (Non-PHIC)	853,200.00	853,200.00		
	Linen and Laundry Supplies	General Service	Negotiated Procurement - Agency to Agency; Shopping	Monthly				Income Trust Fund (Non-PHIC)	702,000.00	702,000.00		
	Maintenance Supplies	Engineering and Facility Management	Negotiated Procurement - Agency to Agency; Shopping	Quarterly				Income Trust Fund (Non-PHIC)	565,200.00	565,200.00		
	Electrical Supplies	Engineering and Facility Management	Negotiated Procurement - Agency to Agency; Shopping	Quarterly				Income Trust Fund (Non-PHIC)	247,200.00	247,200.00		
	Cooking Gas	Nutrition and Dietetics	Shopping	Monthly				Income Trust Fund (Non-PHIC)	62,420.00	62,420.00		
	Other Supplies	Materials Management	Shopping	Monthly				Income Trust Fund (Non-PHIC)	1,884,800.00	1,884,800.00		
								42,446,420.00	42,446,420.00			

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