

**Annual Procurement Plan for FY 2018**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
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1	1 unit C-arm, mobile with compatible OR table	Radiology	Competitive Bidding	4/27/2018	5/24/2018	6/11/2018	6/14/2018	INCOME	12,000,000.00	0	12,000,000.00	Angulations: 140° - 180°. Vertical movement: at least 400 - 490 mm; Horizontal Movement: at least 220mm or higher; Pivotal Movement: 12.5° or more; Rotation: ± 270° or more; Lowest lateral position: at least 102 cm; Source to Image Distance (SID): at least 993 mm/39.1"; C-arm width: at least 80 cm or less; C-arm depth/radius: at least 700 mm or better; Parallel Movement: Dedicated parallel movement with rear-wheel steering, for easy positioning along operating table; C-arm stand length: 196 cm/77.2"
2	1 lot Special Instruments for Ortho/Surgery	Nursing	Competitive Bidding	4/27/2018	5/24/2018	6/11/2018	6/14/2018	INCOME	657,380.00	0	657,380.00	1 piece Digital pneumatic tourniquet machine with 2 years warranty 1 piece Disc ronguers (straight, upbiting, down biting) with 2 years warranty 1 piece Duckbill ronguers with 2 years warranty 1 set External fixator tibia 1 set Ortho-SUV Frame (Software-based Hexapod) as a reduction tool (better if with 2 specs) 1 set Ilizarov Femur 1 set Ilizarov Tibia 1 set IM nail static interlock femur 1 set IM nail static interlock tibia
3	10 units ICU Beds with overbed tables with rollers, with IV stand, with foot stool, with cranks	Nursing	Competitive Bidding	4/27/2018	5/24/2018	6/11/2018	6/14/2018	INCOME	5,000,000.00	0	5,000,000.00	Electric variable height; I.V. pole; Electric brackets with auto contour; Bed controls integrated in side rails; Manually adjustable foot section; Sleep deck is made of metal; Mattress retainers; Bilateral accessory/urne bag holder; Split type side rails with ergonomic grips rails; Backrest angle indicator; Removable head and foot boards; Bilateral manual CPR control; Four IV poles/accessory sockets; Split side rails; Individual function lockouts; One-step dampened rail release; Power cord storage; Dual-locking castors; 125 mm single hand castors; Battery back-up; Safe working load: 204 kg; 4 blue colored corner bumpers; Electric thigh section; Bilateral brake and steer pedal; Screw less frame deck
4	1 unit Gas Sterilizer	Nursing	Competitive Bidding	4/27/2018	5/24/2018	6/11/2018	6/14/2018	INCOME	7,000,000.00	0	7,000,000.00	LOW TEMPERATURE STERILIZER BY MEANS OF STEAM AND 2% FORMALDEHYDE
5	2 units Defibrillator	Nursing	Competitive Bidding	4/27/2018	5/24/2018	6/11/2018	6/14/2018	INCOME	1,200,000.00	0	1,200,000.00	Biphasic; Front Panel LED display; Automated External Defibrillator; Built-in Cardiac Monitor with SpO2 sensor; 3 leads ECG; Respiratory Rate; NIBP and Temperature monitoring; Built-in Non-invasive pacemaker; Rechargeable Lithium Ion Battery; AC power using a protected grounded outlet; Portable unit; Light weight and easy to carry with ruggedized wrap around carrying case

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6	2 units E-cart	Nursing	Competitive Bidding	4/27/2018	5/24/2018	6/11/2018	6/14/2018	INCOME	1,000,000.00	0	1,000,000.00	With cardiac board. Built-in IV pole. Metal Oxygen Tank Bracket. Wrap around railing. Manual or Auto locking up to 250 passcode. Battery operated or none and 5 drawers. Made in Aluminium
7	8 units Suction Machine	Nursing	Competitive Bidding	4/27/2018	5/24/2018	6/11/2018	6/14/2018	INCOME	240,000.00	0	240,000.00	Heavy duty Suction Machine. With 4 wheels and 2 glass suction bottle with 2.5 liters capacity. White color
8	6 units Cardiac monitor with central station, compatible with existing central monitor	Nursing	Competitive Bidding	4/27/2018	5/24/2018	6/11/2018	6/14/2018	INCOME	1,200,000.00	0	1,200,000.00	Compact and major parameter for portable environment with ECG/respiration, NIBP, SPO2 and temp. 7" LCD TFT display with 3 traces. 96 hours graphic and tubular trend with 20 sec recording time intervals. Large number display avail with all parameters. Various rechargeable battery options of Li-Ion battery. Model: M20. Omron nibo - Built in recorder. NELLCOR SpO2 (option Nellcor/SpO2 module). 96 hours trend review. Freeze function. DC power for ambulance use with central monitor connection. Wall mounted. Extra one set of each unit for ecg cable, NIBP, Temperature, and SPO2 sensor included, wall mounted but with cart included for each unit. With Extra Battery of each set. Compatible with existing cardiac monitors
9	8 units BP Apparatus, wall type	Nursing	Competitive Bidding	4/27/2018	5/24/2018	6/11/2018	6/14/2018	INCOME	400,000.00	0	400,000.00	Heavy Duty Wall mounted with cast iron casing and inclusion of installation and bracket. Available BP Cuff of 2XL for Adult and Pedia (All Sizes). Stethoscope included. ABS plastic casing 300 cm air tubing length, Non-rubber inflation bag. Pedia Cuff to Extra Size of BF Cuff included (All Sizes)
10	2 units BP Apparatus, portable	Nursing	Competitive Bidding	4/27/2018	5/24/2018	6/11/2018	6/14/2018	INCOME	100,000.00	0	100,000.00	Heavy Duty portable BP App with cast iron casing with stand and wheels. Pedia Cuff to Extra Size of BF Cuff included (All Sizes). Stethoscope included. ABS plastic casing 300 cm air tubing length. Non-rubber inflation bag
11	2 units Laryngoscope	Nursing	Competitive Bidding	4/27/2018	5/24/2018	6/11/2018	6/14/2018	INCOME	600,000.00	0	600,000.00	Slim Blade. The super slim blade profile improves access in smaller mouth openings and reduces dental damage making it safer for patient use
12	2 units Mechanical Ventilator, adult	Nursing	Competitive Bidding	4/27/2018	5/24/2018	6/11/2018	6/14/2018	INCOME	4,000,000.00	0	4,000,000.00	Patient Selection: Pediatric / adult. Breath Types/Modes: Volume Control (VC), Pressure Control (PC), Volume Target Pressure Control (VTPC), Biphasic Pressure Release Ventilation (BPRV), Assist/Control Mandatory Ventilation (A/C/MV), Synchronized Intermittent Mandatory Ventilation (SIMV), Spontaneous (SPONT) Noninvasive Ventilation (All breath types/modes); Spontaneous Breath Features: Pressure Support (PS), Volume Target Pressure Support (VTPS); Alarm Features Alarm Silence; Mutes audible alarms for 120 seconds; Alarm Loudness: Adjustable 1-10; Alarm Tones: Adjustable 1-3; Backup Vent: Backup ventilation supplied in response to low NME alarm; Touch Screen and capnograph included; No compressor needed; Six Hours internal battery and with turbine technology independent with compressors and wall air; Fixed flow sensor

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13	2 units Mechanical Ventilator, neonatal	Nursing	Competitive Bidding	4/27/2018	5/24/2018	6/11/2018	6/14/2018	INCOME	4,000,000.00	0	4,000,000.00	<p>Patient Selection: Pediatric/infant (0.01-300kg) / adult; Breath Types/Modes: Volume Control (VC), Pressure Control (PC) Volume Target Pressure Control (VTPC), Biphasic Pressure Release Ventilation (BPRV), Assist/Control Mandatory Ventilation (ACMV) Synchronized Intermittent Mandatory Ventilation (SIMV) Spontaneous (SPONT) Noninvasive Ventilation (All breath types/modes); Spontaneous Breath Features: Pressure Support (PS) Volume Target Pressure Support (VTPS); Alarm Features Alarm Silence; Mutes audible alarms for 120 seconds; Alarm Loudness; Adjustable 1-10; Alarm Tones; Adjustable 1-3; Backup Vent; Backup ventilation supplied in response to low MVE alarm; Touch Screen and capnograph included; No compressor needed; Six Hours internal battery and with turbine technology independent with compressors and wall air; Fixed flow sensor</p>
14	2 units Mechanical Ventilator, pediatrics	Nursing	Competitive Bidding	4/27/2018	5/24/2018	6/11/2018	6/14/2018	INCOME	4,000,000.00	0	4,000,000.00	<p>Patient Selection: Pediatric/infant (0.01-300kg) / adult; Breath Types/Modes: Volume Control (VC), Pressure Control (PC) Volume Target Pressure Control (VTPC), Biphasic Pressure Release Ventilation (BPRV), Assist/Control Mandatory Ventilation (ACMV) Synchronized Intermittent Mandatory Ventilation (SIMV) Spontaneous (SPONT) Noninvasive Ventilation (All breath types/modes); Spontaneous Breath Features: Pressure Support (PS) Volume Target Pressure Support (VTPS); Alarm Features Alarm Silence; Mutes audible alarms for 120 seconds; Alarm Loudness; Adjustable 1-10; Alarm Tones; Adjustable 1-3; Backup Vent; Backup ventilation supplied in response to low MVE alarm; Touch Screen and capnograph included; No compressor needed; Six Hours internal battery and with turbine technology independent with compressors and wall air; Fixed flow sensor</p>
15	10 units Infusion Pump	Nursing	Competitive Bidding	4/27/2018	5/24/2018	6/11/2018	6/14/2018	INCOME & H&EP (unit)	3,000,000.00	0	3,000,000.00	<p>Delivery rate settings (drop factor); Macro infusion set, 15, 19, (20 drops/ml, 3,300 ml/hr), 1 to 775 drops/min; Micro infusion set 60 ugts/ml, 1 to 100 ml/hr, 1 to 100 ugts/min; Central mode ml/hr drops/min; Decimal point regulation able; Volume delivered function; Delivery limit range function; Purge flow rate function; Air/Occlusion/temp/flow error/low battery; Keep vein open function; Tubing clamp function; Repeat alarm function; Start reminder alarm function; With IV stand and pole clamp; Power supply ac 100-240V; With central monitor; Capable of regulating up to decimal points; Drop sensor not required; Central Monitor included with 35 inches screen monitor; Continuous printer and back up battery; Installation of central monitor included.</p>
16	5 units Syringe Pump	Nursing	Competitive Bidding	4/27/2018	5/24/2018	6/11/2018	6/14/2018	INCOME & H&EP (unit)	500,000.00	0	500,000.00	<p>Multi-brand syringe compatible (sizes 10, 20, 50, 60 ml); Infusion pump flow rate 0-1 to 200 ml (ml/hr); Bolus rate (ml/hr) 50 to 500 ml; Volume limit function; Keep vein open (KVO) function 1 ml/hr; Pre-alarm/ alarm functions; With visual and audible signal-battery; main end of infusion; empty syringe; volume limit; occlusion alarm; With IV stand pole clamp; Power supply AC 100 to 240 V; With back-up rechargeable battery; IV Stand included</p>

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17	9 units Nebulizers	Nursing	Competitive Bidding	4/27/2018	5/24/2018	6/11/2018	6/14/2018	INCOME	270,000.00	0	270,000.00	Heavy Duty, Diaphragm Type, 220 W AC; Certification indicating two (2) years of warranty on parts, consumables and service; Certification from the manufacturer and supplier the availability of spare parts during the warranty period and in the next five years.
<b>TOTAL</b>									45,167,390.00			

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