

MARIANO MARCOS MEMORIAL HOSPITAL AND MEDICAL CENTER
BRGY. 6 SAN JULIAN, CITY OF BATAC, ILOCOS NORTE

Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Office Supplies	Various Office	YES	NP-53.5 Agency-to-Agency	2022	2022	2022	2022	GoP	8,464,000.00	8,464,000.00		
2	ICT Office Supplies	Various Office	YES	NP-53.5 Agency-to-Agency	2022	2022	2022	2022	GoP	9,313,000.00	9,313,000.00		
3	Non-Accountable Forms	Various Office	YES	Shopping	2022	2022	2022	2022	GoP	1,595,000.00	1,595,000.00		
4	Accountable Forms	Various Office	YES	NP-53.5 Agency-to-Agency	2022	2022	2022	2022	GoP	1,162,000.00	1,162,000.00		
5	Food Supplies	Various Office	YES	Competitive Bidding	2022	2022	2022	2022	GoP	27,379,000.00	27,379,000.00		
6	Drugs and Medicines	Various Office	YES	Competitive Bidding	2022	2022	2022	2022	GoP	224,201,000.00	224,201,000.00		
7	Medical, Dental and Laboratory Supplies	Various Office	YES	Competitive Bidding	2022	2022	2022	2022	GoP	308,455,000.00	308,455,000.00		
8	Fuel, Oil and Lubricants	Various Office	YES	Competitive Bidding	2022	2022	2022	2022	GoP	2,442,000.00	2,442,000.00		
9	Other Supplies and Materials	Various Office	YES	Competitive Bidding	2022	2022	2022	2022	GoP	30,506,000.00	30,506,000.00		
10	Electricity	Engineering & Facility Management	NO		2022	2022	2022	2022	GoP	35,785,000.00	35,785,000.00		
11	Postage and Courier Services	Various Office	NO	Competitive Bidding	2022	2022	2022	2022	GoP	43,000.00	43,000.00		
12	Telephone - Landline	Various Office	NO		2022	2022	2022	2022	GoP	977,000.00	977,000.00		
13	Telephone - Mobile	Various Office	NO		2022	2022	2022	2022	GoP	618,000.00	618,000.00		
14	Internet Subscription	Various Office	NO	Shopping	2022	2022	2022	2022	GoP	4,548,000.00	4,548,000.00		
15	Cable, Satellite, Telegraph and Radio	Various Office	NO		2022	2022	2022	2022	GoP	32,000.00	32,000.00		
16	Semi-expendable Information and Communications	Various Office	YES	Competitive Bidding	2022	2022	2022	2022	GoP	175,000.00	175,000.00		
17	Semi-expendable Other Machinery and Equipment	Various Office	YES	Competitive Bidding	2022	2022	2022	2022	GoP	107,000.00	107,000.00		
18	Semi-expendable Furniture and Fixtures	Various Office	YES	Competitive Bidding	2022	2022	2022	2022	GoP	343,000.00	343,000.00		
19	Semi-expendable Office Equipment	Various Office	YES	Competitive Bidding	2022	2022	2022	2022	GoP	39,000.00	39,000.00		
20	Semi-expendable Medical Equipment	Various Office	YES	Competitive Bidding	2022	2022	2022	2022	GoP	4,200,000.00	4,200,000.00		
21	Books	Various Office	YES	Shopping	2022	2022	2022	2022	GoP	11,000.00	11,000.00		
22	Repair and Maintenance	Various Office	NO	Competitive Bidding	2022	2022	2022	2022	GoP	16,438,000.00	16,438,000.00		
23	Professional Services	Various Office	NO		2022	2022	2022	2022	GoP	11,070,000.00	11,070,000.00		
24	Taxes, Insurance and Other Fees	Various Office	NO		2022	2022	2022	2022	GoP	20,169,000.00	20,169,000.00		
25	General Services	Various Office	NO	Shopping	2022	2022	2022	2022	GoP	25,902,000.00	25,902,000.00		
26	Representation	Various Office	NO		2022	2022	2022	2022	GoP	650,000.00	650,000.00		
27	Printing and Publication	Various Office	NO	Shopping	2022	2022	2022	2022	GoP	129,000.00	129,000.00		
28	Membership, Dues, Contributions to Organization	Various Office	NO		2022	2022	2022	2022	GoP	24,000.00	24,000.00		
29	Other Maintenance and Operating Expenses	Various Office	NO	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	GoP	39,293,000.00	39,293,000.00		
30	Travelling	Various Office	NO		2022	2022	2022	2022	GoP	2,272,000.00	2,272,000.00		
31	Training and Scholarship	Various Office	NO		2022	2022	2022	2022	GoP	551,000.00	551,000.00		
										776,893,000.00			

Prepared by:

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Funds Available:

Celso B. Ligsay
CELSO B. LIGSAY, CPA, MBA
Head, Finance Division

Noted by:

Louie A. Guerrero
LOUIE A. GUERRERO, MD, FPCR/ELYZEL B. PUGON, MD, DPSBNM, CCD
Chairperson, Bids & Awards Committee

Approved by:

Maria Lourdes K. Otayza
MARIA LOURDES K. OTAYZA, MD, MHA, CESO V, FPOGS, AFACHSM
Head of the Procuring Entity