

Department of Health  
HEALTH FACILITY DEVELOPMENT BUREAU  
Manila

Annex A

Name of DOH Hospital: **Mariano Marcos Memorial Hospital and Medical Center**  
Level: **Batac City, Ilocos Norte**  
**Level 3**

Bed Capacity:  
Authorized Bed Capacity: **200**  
Implementing Bed Capacity:

**HEALTH FACILITIES ENHANCEMENT PROGRAM PROJECT SUPPORT**  
**As of December 10, 2018**

Year	Infrastructure	Equipment	Total	Infrastructure Project Description	Status	Remarks
2010	3,000,000	4,770,000	7,770,000	Construction of 3 storey Satellite Pharmacy	100% Completed	
	2,122,121		2,122,121	Construction of 3 storey Satellite Pharmacy with roof deck	100% Completed	
	4,321,656		4,321,656	Continuation/ Finishing of 5th floor Surgical Ward buildig	100% Completed	
	644,222		644,222	Repainting of Exterior Walls of Main and Surgical Ward Annex Building	100% Completed	
TOTAL	10,087,999	4,770,000	14,857,999			
2011	-	-	-			
2012	-	-	-			
2013	36,283,839	73,800,000	110,083,839	Upgrading of Normal and Emergency Power System	100% Completed	
	35,875,793		35,875,793	Completion of 3 Storey Out-Patient Building (2nd and 3rd floor) Phase II	100% Completed	
	7,838,309		7,838,309	Conversion of 5th Floor Main Building into Doctors and Nurses Dormitory	100% Completed	
	12,070,098		12,070,098	Conversion of Dormitory into MICU with Link Bridge from Surgical Ward Building	100% Completed	
	53,500,100		53,500,100	Design and Build of Five (5) Storey Laboratory and Diagnostic Building Phase I	100% Completed	
	2,705,293		2,705,293	Construction of 2 Storey Dietary and Breastfeeding Building	100% Completed	
	4,536,797		4,536,797	Automatic fire sprinkler system at out-patient bldg.	100% Completed	
TOTAL	152,810,229	73,800,000	226,610,229			
2014	-	13,300,000	13,300,000			
TOTAL	-	13,300,000	13,300,000			
2015	3,690,924	50,000,000	53,690,924	Upgrading of Sewerage Treatment Plant	100% Completed	
	12,440,964		12,440,964	Generator Set for Laboratory and Diagnostic Building	100% Completed	
	4,990,000		4,990,000	Elevator for Laboratory and Diagnostic Building	100% Completed	
	1,829,723		1,829,723	Renovation of Third Floor Main Building (OB Gyne Department)	100% Completed	
	6,992,900		6,992,900	Completion of OPD Extension to House Acute Psychiatric Unit Building	100% Completed	
	31,247,027		31,247,027	Completion of 6 Storey Laboratory and Diagnostic Building	95% Completed	
	21,553,870		21,553,870	Design and Build of Five Storey OR, DR, PACU Expansion with Dietary Facilities at Ground Floor Phase I	100% Completed	
SUB-TOTAL	82,745,408	50,000,000	132,745,408			
2015	13,110,222		13,110,222	Piling Works for Five Storey OR, DR, PACU Expansion with Dietary Facilities at Ground Floor	100% Completed	This was the cost programmed for the said project but there were changes in the scope of work so it was included in the Design and Build Five Storey OR,DR,PACU Expansion and Dietary Facilities (Phase 1) amounting to Php21,553,869.51.
	25,144,370		25,144,370	OR, DR, PACU Expansion with Dietary Facilities at Ground Floor Phase II		This project was pushed through in 2017 GAA.
SUB-TOTAL	38,254,592	-	38,254,592	The amount of Php 38,254,592.00 were utilized to the following actual projects:		
2015				Additional fund for the Completion of OPD Extension to House Acute Psychiatric Unit (4,502,019.01)	100% Completed	
				Multi-purpose Covered Court/OPD general Waiting Area (19,715,488.58)	100% Completed	
				CT Scan Electrical at Ground Floor Main Building (2,963,985.53)	100% Completed	
				Renovation of Covered Walkway (1,511,294.90)	100% Completed	
				Additional Work for the Design and Build of 5 Storey Eastern Ward Building with Structural Design and Analysis (6,770,466.53)	Approved DAED ; Pending approval of Building Permit by LGU	
			Variation No. 1 of Laboratory/Diagnostic Building Phase III (2,791,337.35).	95% Completed		
TOTAL	121,000,000	50,000,000	171,000,000			



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Year	Infrastructure	Equipment	Total	Infrastructure Project Description	Status	Remarks
2016 HFEP	51,000,000		51,000,000	Design and Build of 5 Storey Eastern Ward Building	Approved DAED ; Pending approval of Building Permit by LGU	Obligated amount was Php61,770,000.00
	10,770,000		10,770,000	Construction of Multipurpose Covered Court/ OPD General Waiting Area	100% Completed	Funded in 2015 GAA
SUB-TOTAL	61,770,000	-	61,770,000			
2016 SAA FROM CENTRAL OFFICE	3,500,000		3,500,000	OPD Extension to House Acute Psychiatric Unit Bldg.	100% Completed	
SUB-TOTAL	3,500,000	-	3,500,000			
TOTAL	65,270,000	-	65,270,000			
2017 GAA	15,947,268		15,947,268	Rehabilitation of Feederline of Main Building	100% Completed	Obligated amount was Php14,488,569.50
	34,052,732		34,052,732	Construction of OR, DR, PACU Expansion with Dietary Facility at Ground Floor Phase II	81% Completed; Stop work order pending approval of Building Permit by City Engineering Office	Obligated amount was Php33,872,729.11
						The savings derived from the 50,000,000.00 was utilized for the project - Supply and Installation of Automatic Fire Sprinkler System for Laboratory and Diagnostic Building amounting to Php1,638,701.39.
SUB-TOTAL	50,000,000		50,000,000			
2017 SAA FROM CENTRAL OFFICE	78,000,000	93,342,000	171,342,000	Design and Build of 10-Storey Building to House Cancer Center with LINAC Bunker and ER Complex Expansion Phase I	40% Completed; Ongoing pile driving	Obligated amount for the project was Php77,997,096.37. The savings derived from the 70,000,000.00 was utilized for the project OPD Extension to House APU Building (Variation No. 2) amounting to Php2,903.63.
SUB-TOTAL	78,000,000	93,342,000	171,342,000			
2017 SAA FROM REGIONAL OFFICE I		500,000	500,000			The amount allotted for the medical equipment was fully utilized by the end of 2017.
SUB-TOTAL		500,000	500,000			
TOTAL 2017	128,000,000	93,842,000	221,842,000			
2018 HFEP - COMPLETION OF PROJECTS	6,460,000		6,460,000	Supply and Installation of Automatic Fire sprinkler system for Laboratory and Diagnostic Building	100% Completed	
	5,381,000		5,381,000	Supply and Installation of Automatic fire sprinkler system at Chapel Block and Pharmacy Building	100% Completed	
	20,570,000	5,000,000	20,570,000	Completion of OR, DR, PACU Expansion to 3rd Floor - 5th Floor (Phase III)	Notice to Proceed (NTP) received by the contractor last November 5, 2018	The total project cost is Php31,604,204.59. The balance of Php10,294,204.59 was sourced out from the savings of 296 million amounting to Php5,711,582.38, savings of 44.4 million amounting to Php3,862,800.00 and from Income Fund amounting to Php719,822.21
SUB-TOTAL	32,411,000	5,000,000	37,411,000			For the Php5,000,000.00 medical equipment, Php4,930,500.00 was obligated. The remaining balance of Php69,500.00 is for the purchase of minor set - for preparation of Abstract of Quotation.
2018 HFEP - SPECIALTY CENTERS	740,000		740,000	Construction of Cardiovascular Surgery ICU (CV ICU)	Included in the Completion of OR, DR, PACU Expansion to 3rd Floor - 5th Floor (Phase III)	

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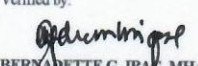
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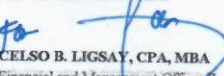
Year	Infrastructure	Equipment	Total	Infrastructure Project Description	Status	Remarks
2018 HFEP - SPECIALTY CENTERS	296,000,000		296,000,000	10 storey Cancer Center Building to House LINAC Bunker and Emergency Room Expansion Phase II	Notice to Proceed (NTP) received by the contractor last November 29, 2018	The obligated amount is Php278,908,985.96. The savings derived from the project amounting to Php17,091,014.04 was utilized for the projects: Design and Build of 5-storey OR, DR, PACU with Dietary Service at Ground Floor (Phase III) - Php5,711,582.38;  Electrical Works with Dedicated Transformer for Magnetic Resonance Imaging - 5,963,875.95; Design, supply and installation of Automatic Fire Sprinkler System for Chapel Block and Pharmacy Building - 1,673,803.00; Multi-purpose Covered Court/OPD General Waiting Area (Variation Order No. 1) - 426,976.26;  Land Survey of MMMH & MC lot - 242,000.00; and Five (5) Storey OR, DR, PACU Extension with Dietary Facilities at Ground Floor Phase II - 3,072,776.45
	44,400,000		44,400,000	Construction of Regional Geriatric Center	Notice to Proceed (NTP) received by the contractor last November 27, 2018	The obligated amount is Php40,537,200.00. The savings derived from the project amounting to Php3,862,800.00 was used for the project "Design and Build of 5-storey OR, DR, PACU with Dietary Service at Ground Floor (Phase III)".
SUB-TOTAL	341,140,000	-	341,140,000			
2018 HFEP		44,000,000	44,000,000	Medical Equipment of Newborn Screening Center		The obligated amount as of December 10, 2018 was Php43,999,336.00.
SUB-TOTAL	-	44,000,000	44,000,000			
TOTAL 2018	373,551,000	49,000,000	422,551,000			
GRAND TOTAL	850,719,228	284,712,000	1,135,431,228			

Prepared by:  
  
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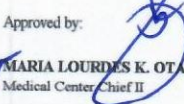
  
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