
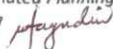


QUARTERLY PHYSICAL REPORT OF OPERATION  
As of December 31, 2016

Department : Department of Health  
Entity Name : Mariano Marcos Memorial Hospital and Medical Center  
Operating Unit :  
Organization Code (UACS) : 13-001-1400017

/	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 2016	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total			
1	2	3	4	5	6	7=3+4+5+6	8	9	10	11	12=8+9+10+11	13	14	
<b>Part A</b>														
<b>I. Operations</b>														
<b>MFO 3: HOSPITAL SERVICES</b>														
Number of out-patients managed		19,081	20,035	20,989	17,173	77,278	25,254	28,815	27,745	25545	107,359	38.93%	✓	Inclusion of community outreach program of Department of Family Medicine
Number of in-patients managed		2,489	3,111	3,733	3,111	12,444	3,794	3,850	4,532	4501	16,677	34.02%	<	
Number of elective surgeries		1,164	1,205	1,363	1,393	5,125	1,599	2,065	1,767	1,654	7,085	38.24%	✓	
Number of emergency surgeries		472	525	496	588	2,081	651	672	711	720	2,754	32.34%	✓	
Net death rate among in-patients		3.00%	3.00%	3.00%	3.00%	3.00%	2.58%	2.04%	1.69%	2.38%	2.17%	-27.67%	✓	
% of clients that rate the hospital services as good or better		90.00%	90.00%	90.00%	90.00%	90.00%	99.77%	99.47%	99.10%	99.00%	99.34%	10.38%	✓	
% of in-patients with hospital-acquired infection		1.00%	1.00%	1.00%	1.00%	1.00%	0.23%	0.24%	0.28%	0.25%	0.25%	-75.00%	✓	
% of patients with level 2 or more urgency rating attended to within 30 minutes		91.00%	91.00%	91.00%	91.00%	91.00%	99.68%	99.64%	99.70%	99.60%	99.66%	9.52%	✓	

Prepared by:  
  
**EVANGELINE A. PASCUAL**  
Budget Officer/Designated Planning Officer  
Date: January 5, 2017 

Recommending Approval:  
  
**JAMAICA VIEN A. PUCAN, CPA**  
OIC, Financial and Management Officer II  
Date: January 5, 2017

Approved by:  
  
**MARIA LOURDES K. OTAYZA, MD, MHA, CESO V, FPOGS**  
Medical Center Chief II  
Date: January 5, 2017