

QUARTERLY PHYSICAL REPORT OF OPERATION
as of December 31, 2015

Department : Department of Health
Agency : Mariano Marcos Memorial Hospital and Medical Center
Operating Unit :
Organization Code (UACS) : 13-001-1400017

/	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars 1	UACS CODE 2	Physical Targets					Physical Accomplishments					Variance as of December 2015 13	Remarks 14	
		1st Quarter 3	2nd Quarter 4	3rd Quarter 5	4th Quarter 6	Total 7=3+4+5+6	1st Quarter 8	2nd Quarter 9	3rd Quarter 10	4th Quarter 11	Total 12=8+9+10+11			
Part A														
I. Operations														
MFO 3: HOSPITAL SERVICES														
Number of out-patients managed		17,268	17,090	18,268	17,627	70,253	20,986	23,195	24995	24026	93,202	32.67%		
Number of in-patients managed		3,297	3,496	3,735	3,462	13,990	3,053	3,314	4641	4511	15,519	10.93%		
Number of elective surgeries		1,164	1,205	1,363	1,393	5,125	1,119	1,392	1,346	1,291	5,148	0.45%		
Number of emergency surgeries		472	525	496	588	2,081	556	531	602	679	2,368	13.79%		
Net death rate among in-patients		2.50%	2.50%	2.50%	2.50%	2.50%	2.78%	2.53%	2.00%	1.81%	2.28%	-8.80%		
% of clients that rate the hospital services as good or better		95.00%	95.00%	95.00%	95.00%	95.00%	99.90%	99.93%	99.90%	99.78%	99.88%	5.14%		
% of in-patients with hospital-acquired infection		2.00%	2.00%	2.00%	2.00%	2.00%	0.19%	0.09%	0.16%	0.10%	0.14%	-0.93%		
% of patients with level 2 or more urgency rating attended to within 30 minutes		85.00%	85.00%	85.00%	85.00%	85.00%	99.00%	98.82%	99.48%	99.45%	99.19%	16.69%		

Prepared by:
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Medical Center Chief II
Date: January 6, 2016