

QUARTERLY PHYSICAL REPORT OF OPERATION  
as of December 31, 2014

Department : Department of Health  
 Agency : Mariano Marcos Memorial Hospital and Medical Center  
 Operating Unit :  
 Organization Code (UACS) :

|   |                             |
|---|-----------------------------|
| / | Current Year Appropriations |
|   | Supplemental Appropriations |
|   | Continuing Appropriations   |
|   | Off-Budget Account          |

| Particulars   | UACS CODE | Physical Targets |             |             |             |           | Physical Accomplishments |             |             |             |              | Variance as of December 2014 | Remarks |
|---|-----------|------------------|-------------|-------------|-------------|-----------|--------------------------|-------------|-------------|-------------|--------------|------------------------------|---------|
|   |           | 1st Quarter      | 2nd Quarter | 3rd Quarter | 4th Quarter | Total     | 1st Quarter              | 2nd Quarter | 3rd Quarter | 4th Quarter | Total        |                              |         |
| 1   | 2         | 3                | 4           | 5           | 6           | 7=3+4+5+6 | 8                        | 9           | 10          | 11          | 12=8+9+10+11 | 13                           | 14      |
| <b>Part A</b>   |           |                  |             |             |             |           |                          |             |             |             |              |                              |         |
| <b>I. Operations</b>  |           |                  |             |             |             |           |                          |             |             |             |              |                              |         |
| <b>MFO 3: HOSPITAL SERVICES</b>   |           |                  |             |             |             |           |                          |             |             |             |              |                              |         |
| Number of out-patients managed  |           | 15,133           | 15,133      | 15,134      | 15,134      | 60,534    | 17,195                   | 19,082      | 21207       | 20919       | 78,403       | 29.52%                       |         |
| Number of in-patients managed   |           | 3,828            | 3,615       | 4,145       | 4,365       | 15,953    | 3,171                    | 3,150       | 3725        | 3716        | 13,762       | -13.73%                      |         |
| Number of elective surgeries  |           | 905              | 1,007       | 974         | 768         | 3,654     | 877                      | 975         | 1363        | 1333        | 4,548        | 24.47%                       |         |
| Number of emergency surgeries   |           | 373              | 373         | 373         | 417         | 1,536     | 412                      | 466         | 459         | 534         | 1,871        | 21.81%                       |         |
| Net death rate among in-patients  |           | 2.00%            | 2.00%       | 2.00%       | 2.00%       | 2.00%     | 2.92%                    | 2.00%       | 2.00%       | 2.73%       | 2.41%        | 20.50%                       |         |
| % of clients that rate the hospital services as good or better                  |           | 95.00%           | 95.00%      | 95.00%      | 95.00%      | 95.00%    | 99.47%                   | 99.89%      | 99.82%      | 99.58%      | 99.69%       | 4.94%                        |         |
| % of in-patients with hospital-acquired infection                               |           | 2.00%            | 2.00%       | 2.00%       | 2.00%       | 2.00%     | 0.30%                    | 0.39%       | 0.21%       | 0.33%       | 0.31%        | -84.50%                      |         |
| % of patients with level 2 or more urgency rating attended to within 30 minutes |           | 85.00%           | 85.00%      | 85.00%      | 85.00%      | 85.00%    | 90.76%                   | 91.80%      | 97.31%      | 94.00%      | 93.47%       | 9.96%                        |         |

Prepared by:  
 M.A. LEAÑO  
**MODESTY A. LEAÑO, MD, FPSP**  
 Planning Officer  
 Date: January 07, 2015

In coordination with:  
 E.A. PASCUAL  
**EVANGELINE A. PASCUAL**  
 Budget Officer  
 Date: January 07, 2015

Approved by:  
 M.L.K. OTAYZA  
**MARIA LOURDES K. OTAYZA, MD, MHA, CESO V, FPOGS**  
 Medical Center Chief II